



Agenda Date: 11/6/2007
Agenda Placement: 9B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Snowden, Randolph F. - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Presentation of an annual report of Veterans Services activities for Fiscal Year 2006-2007

RECOMMENDATION

Director of Health and Human Services and Veterans Service Officer to present an annual report of veterans services activities for Fiscal Year 2006-2007.
(No Action Required)

EXECUTIVE SUMMARY

Patrick Jolly, Veterans Service Officer for Napa County, will present an annual report of veterans services activities to the Board of Supervisors in commemoration of Veterans' Day.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Napa County Veterans Service Officer (CVSO) provides direct advocacy, claims assistance and information and referral assistance to veterans and their families located in Napa County. The County has a military veterans

population of roughly 11,000, based on the 2000 census. That number most likely is doubled if dependents are included. With the direct assistance of the CVSO, Napa County veterans and their dependents received over \$423,000 in monetary benefits from the California Department of Veterans Affairs during Fiscal Year 2006-2007.

The California Department of Veterans Affairs estimates that for Fiscal Year 2006-2007, \$68,000, or approximately 16% of the monetary benefits awarded to veterans and their dependents, will return to the County's General Fund in the form of tax revenue. This revenue not only covers a portion of the direct cost of the County Veterans Service Office, but it helps fund other vital county departments and programs as well. The attached annual report provides details of the services provided by the CVSO and discusses accomplishments and challenges for the County and its veterans population.

SUPPORTING DOCUMENTS

A . Annual Report

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita