



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 11/3/2015

Agenda Placement: 6H

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Steven Lederer - Director of Public Works
Roads Department

REPORT BY: Rick Marshall, Deputy Director of Public Works - Engr - (707) 259-8381

SUBJECT: Resolution certifying mileage of County-maintained road system

RECOMMENDATION

Director of Public Works requests adoption of a resolution certifying to the State Department of Transportation, the total mileage of Napa County maintained roads as of May, 2015 in accordance with the provisions of Section 2121 of the California Streets and Highways Code.

EXECUTIVE SUMMARY

Section 2121 of the California Streets and Highways Code requires the County to file a report of the total mileage of the County-maintained road system, noting any additions or exclusions. This report was previously prepared and submitted in 2012. Since that time, there have been no additions or exclusions. The County-maintained road system remains at 446.09 miles.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	A portion of the gas tax revenue derived pursuant to Section 2104 of the Streets and Highways Code is distributed based on the total mileage of the County-maintained road system.
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No

Future fiscal impact: This is a periodic requirement of the Streets and Highways Code which may cause a minor fluctuation in revenue, if the amount of County-maintained mileage changes in future reports.

Consequences if not approved: This is a mandatory provision of the California Streets and Highways Code, and the State of California could withhold payment of revenues allocated from Sections 2104 through 2121 of the code if the County did not comply with the provision.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The State Controller's Office distributes Highway Users Tax Account (gas tax) funds to the various agencies in the state based on a variety of formulas, in accordance with Section 2100 to 2121 of the Streets and Highways Code. Factors used in calculating these apportionments include population, assessed value, assigned percentages, fixed sums per payment period and maintained mileage, which data is reported in the annual Road Fund Report submitted to the State Controller's Office by Public Works.

Section 2121 of the Streets and Highways Code requires each county shall submit a certified total of all the mileage of maintained county roadways and a listing of all additions or exclusions, to the State Department of Transportation, who certifies the data to the State Controller. The State Controller uses this data in proportioning the distribution of funds from the Highway Users Tax Account. Additions typically come from the acceptance of new roadways or relinquishment of former State highways. Exclusions typically come from the annexation of roadways into incorporated cities or from abandonments.

The total centerline mileage of roadway maintained by the County for 2015 is 446.09 miles, the same as most-recently reported in 2012, as there have been no additions or exclusions.

SUPPORTING DOCUMENTS

A . Resolution

CEO Recommendation: Approve

Reviewed By: Liz Habkirk