



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 11/3/2015

Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Steven Lederer - Director of Public Works
Public Works

REPORT BY: Anthony Morales, Associate Engineer - (707) 259-8373

SUBJECT: Oakville Bridge Replacement, RDS 05-05 - Amendment No. 8 to MRO Engineers, Inc. Agreement No. 3916

RECOMMENDATION

Director of Public Works requests approval of and authorization for the Chair to sign Amendment No. 8 to Agreement No. 3916 with MRO Engineers, Inc., increasing the contract amount by \$20,000 for a new maximum of \$834,558. The increased amount will allow for continued construction support from MRO Engineers, Inc. through the construction phase of the Oakville Bridge Replacement Project, RDS 05-05, which is currently in progress.

EXECUTIVE SUMMARY

On February 18, 1997 the board awarded a contract to MRO Engineers, Inc. for design and construction support services for the Oakville Crossroad Bridge Replacement Project, RDS 05-05. MRO Engineers, Inc. has been under contract for the design of the bridge and their contract has been amended seven times through the years to accommodate the changes in the project scope resulting from the regulatory agencies' requirements. Construction of the bridge commenced in June 2015. Approval of Amendment No. 8 to Agreement No. 3916 with MRO Engineers, Inc. is necessary for continued construction support services for the completion of the Oakville Crossroad Bridge Replacement Project, RDS 05-05. Amendment No. 8 will increase the contract amount by \$20,000 for a new contract total of \$834,558.

Construction commenced in June 2015 and is scheduled to be completed in March 2016. The road is expected to be open to traffic in January 2016. Auxiliary work such as planting, site restoration, etc., is anticipated to be completed in March 2016.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Capital Improvement CIP budget - Fund 2040, Subdivision 20405-00, Program 97001-50350, Oakville Crossroad Bridge
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	If not approved, MRO Engineers, Inc. cannot continue to provide construction support services for the completion of the bridge.
Is the general fund affected?	No
Future fiscal impact:	The project is under construction. The bridge is scheduled to open to traffic by January 2016. No future amendment to this contract is anticipated.
Consequences if not approved:	If the agreement is not approved, MRO Engineers, Inc. cannot continue to provide construction support services for the project.
Additional Information:	\$5,215,974 is included in the Fiscal Year 2015-16 budget with \$3,388,006 coming from the Caltrans Highway Bridge Program and Toll Credits and \$1,827,968 from the local Roads fund. This contract modification can be accommodated within the current budget.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

On February 18, 1997 the board awarded a contract to MRO Engineers, Inc. for design and construction support services for the Oakville Crossroad Bridge Replacement Project, RDS 05-05. Design of a replacement for the Oakville Crossroads Bridge began in 1997, and has progressed slowly due to various unanticipated environmental issues. MRO Engineers, Inc. has been under contract for the design of the bridge and their contract has been amended seven times through the years to accommodate the changes in the project scope resulting from the regulatory agencies' requirements. Construction of the bridge commenced in June 2015. Approval of Amendment No. 8 to Agreement No. 3916 with MRO Engineers, Inc. is necessary for continued construction support services for the completion of the Oakville Crossroad Bridge Replacement Project, RDS 05-05. Amendment No. 8 will increase the contract amount by \$20,000 for a new contract total of \$834,558.

The project is currently under construction and is expected to be open to traffic in January 2016. Auxiliary work such as planting, site restoration, etc., is anticipated to be completed in March 2016. This amendment will allow MRO Engineers, Inc. to continue to provide required construction support services for the project. Construction support service include items such as field design changes, submittal and shop drawing review, site visits, and punchlist walkthroughs.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Liz Habkirk