



Agenda Date: 11/22/2005  
Agenda Placement: 6A

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Mary Butler - Chief Probation Officer  
Probation  
**REPORT BY:** Lynn Perez, Staff Services Manager, 253-4126  
**SUBJECT:** Resolution for the Agreement for Juvenile Probation and Camps Funding (JPCF) Program

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### **RECOMMENDATION**

Chief Probation Officer requests adoption of a resolution authorizing the department to submit the Juvenile Probation and Camps Funding (JPCF) Program Revenue Agreement for Fiscal Year 2005-2006 with the Corrections Standards Authority (CSA) in the amount of \$593,942 to provide county probation services targeting at-risk youth and juvenile offenders.

### **EXECUTIVE SUMMARY**

In July 2005, Governor Schwarzenegger signed legislation that appropriated over \$168.7 million in state funds to support a broad spectrum of county probation services targeting at-risk youth, juvenile offenders (those on probation as well as those detained in local juvenile facilities), and the families of these youth (AB 139, Chapter 74). The amount of funds apportioned to each county is designated in statute.

### **FISCAL IMPACT**

|                                   |                                                                                                                                                                                                                                                                 |
|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Is there a Fiscal Impact?         | Yes                                                                                                                                                                                                                                                             |
| Is it currently budgeted?         | Yes                                                                                                                                                                                                                                                             |
| Where is it budgeted?             | Funds are appropriated in the both the Departments Probation Budget and in the Juvenile Hall budget for the current fiscal year. At the time the budget was approved, it was unknown how the State was going to appropriate TANF Probation funding to counties. |
| Is it Mandatory or Discretionary? | Mandatory                                                                                                                                                                                                                                                       |
| Is the general fund affected?     | No                                                                                                                                                                                                                                                              |
| Future fiscal impact:             | Future year is dependent upon availability of state funds.                                                                                                                                                                                                      |

Consequences if not approved: The County would not receive funding for essential services provided to minors in need of this service.

Additional Information: None

### **ENVIRONMENTAL IMPACT**

There is no Environmental Impact for this item.

### **BACKGROUND AND DISCUSSION**

The JPCF Program, in effect, replaces the Comprehensive Youth Services Act, which provided federal dollars to county probation departments, beginning in 1997-98, through the Temporary Assistance for Needy Families (TANF) program. Counties used these federal dollars to fund services and programs across the continuum of options, from prevention/early intervention through custody. The funds are allocated to counties for Juvenile Probation Funding (JPF) services and Camp Funding. Napa County does not have a ranch and therefore is not eligible for camp funding.

Napa County is eligible to receive \$593,942. The Napa County JPF plan includes programs provided to minors who are either in juvenile hall, on juvenile probation or who are at risk of being in the juvenile justice system. The Juvenile Detention Services are provided to minors who are in detention either awaiting court or who have been to disposition and are ordered to serve time in Juvenile Hall. Services provided include mental health services, electronic monitoring and case management. The Juvenile Probation Services are for minors who are not currently in juvenile hall and who are currently being supervised or preventive services for at risk youth. These services include a contract with ALDEA for individual, group and family services and the Wolfe Center and Peer Court, a diversion program in keeping minors out of the juvenile justice system.

These services and funds have been included in the Fiscal Year 2005-06 Probation Budget.

### **SUPPORTING DOCUMENTS**

A . Resolution

CEO Recommendation: Approve

Reviewed By: Maiko Klieman