



Agenda Date: 11/20/2007
Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Agreement with the Department of Mental Health (CONREP)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of Revenue Agreement No. 2390 with the California Department of Mental Health for a maximum of \$227,090 for the term July 1, 2007 through June 30, 2008 for the Conditional Release Program (CONREP).

EXECUTIVE SUMMARY

Under State law, certain individuals on Penal Code commitments to State hospitals are granted conditional release into specific community treatment programs. Approval of the requested action will make available \$227,090 in State funding for the County's Conditional Release Program (CONREP) for Fiscal Year 2007-2008.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of the requested action is discretionary in that there is no mandate for this program. However, the State's Conditional Release Program (CONREP) provides a source of funding for local agencies to maintain conditional release program participants within the community by providing the mental health services they need. CONREP participants come from State hospitals and through this program are reintegrated in the community.
Is the general fund affected?	No

Future fiscal impact:	This revenue agreement is up for renewal annually.
Consequences if not approved:	If this agreement is not approved, the loss of Fiscal Year 2007-2008 funding would require the County to utilize budgeted Realignment funds for the CONREP program instead of other programs, or discontinue the CONREP program.
Additional Information:	If budgeted CONREP funds are exhausted, the County mental health program may, with prior authorization from the State Department of Mental Health, utilize prior year unexpended CONREP funds (currently \$20,724). The Agency may also submit eligible services to Medi-Cal for reimbursement. Expenditures not reimbursed in Fiscal Year 2007-2008 by unexpended prior year CONREP funds or Medi-Cal are funded by budgeted Realignment funds.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Under the State-funded CONREP program, certain individuals on Penal Code commitments to State hospitals, certified in advance by State hospital staff, are granted conditional release into the community. The goal of the program is to reintegrate these individuals back into the community while ensuring public protection by providing the appropriate level of mental health services and monitoring. A County forensic mental health counselor provides an array of mental health services and closely monitors persons placed on outpatient status through the CONREP program. Approval of the requested action will enable the County to receive \$227,090 in State funds for this program.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve
Reviewed By: Lorenzo Zialcita