

Agenda Date: 11/15/2005

Agenda Placement: 60

NAPA COUNTY BOARD OF SUPERVISORS **Board Agenda Letter**

TO: Board of Supervisors

FROM: Michael Stoltz for Robert Peterson - Director

Roads Department

REPORT BY: Janet Walker, Assistant Engineer, 259-8383

SUBJECT: Asphalt Concrete Overlay of Silverado Trail and Yountville Crossroad - Notice of Completion

RECOMMENDATION

Director of Public Works requests acceptance of the work as complete and authorization for the Chair to sign and Clerk of the Board to file a Notice of Completion with the Clerk/Recorder for Contract No. RDS 05-08, "Asphalt Concrete Overlay of Silverado Trail and Yountville Crossroad Project."

EXECUTIVE SUMMARY

On August 16, 2005 the Board of Supervisors awarded the contract "Asphalt Concrete Overlay of Silverado Trail and Yountville Crossroad", RDS 05-08 to Evans Grading and Paving, Inc. of Foresthill, California in the amount of \$712,033. The work is complete and staff requests approval to file the Notice of Completion.

FISCAL IMPACT

Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes

Where is it budgeted? Roads Department

Is it Mandatory or Discretionary? Discretionary

Discretionary Justification: Construction of the project has been completed and a Notice of Completion

has to be filed.

Is the general fund affected? No

Future fiscal impact: None, project is complete.

Consequences if not approved: Notice of Completion will not be filed.

Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

On August 16, 2005 the Board awarded the contract "Asphalt Concrete Overlay of Silverado Trail and Yountville Crossroad", PW 05-08 to Evans Grading and Paving Inc. of Foresthill, California in the amount of \$712,033. The project consisted of the placement of asphalt concrete resurfacing of the Yountville Crossroad and on Silverado Trail between Petra Drive and Rector Creek Bridge north of the Yountville Crossroad.

The total project overlay construction cost, which included change orders for additionally required pavement rehabilitation beyond the overlay, was \$818,673, of which the Federal Highway Administration through the State Department of Transportation will be reimbursing the County \$724,771 for the overlay work. The County's share of the construction cost is \$91,902.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey