

Agenda Date: 11/15/2005 Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS **Board Agenda Letter**

TO: Board of Supervisors

FROM: Shelli Brobst for Randolph F. Snowden - Director

Health & Human Services

REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720

SUBJECT: Amendment No. 1 to Agreement with Richard Cohan, Ph.D.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 4822 with Richard Cohan, Ph.D., increasing the amount by \$9,500 for a new maximum of \$15,000 to provide additional counseling services in the Child Welfare Services and/or Children and Families Behavioral Health Programs.

EXECUTIVE SUMMARY

The contractor provides mandated psychotherapy and psychological services to children who are clients of the Child Welfare Services and Children's Behavioral Health Programs. These services are not reimbursable under the managed care (Medi-Cal) program. HHSA is amending this agreement so that the contractor may provide additional units of service to clients of the Child Welfare Services and Children's Behavioral Health Programs within the total budgeted amount for Fiscal Year 2005-2006.

FISCAL IMPACT

Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes

Where is it budgeted? Behavorial Health

Social Services

Is it Mandatory or Discretionary? Mandatory

Is the general fund affected? Yes

Future fiscal impact: Although the agreement terminates June 30, 2006, the agreement contains an

automatic renewal clause, which allows the County to continue these services

into next fiscal year. Appropriations will be budgeted accordingly.

Consequences if not approved: Additional counseling services will not be provided.

Additional Information: None.

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

This contract provides mandated counseling services for children and families who are not in the county's Medi-Cal managed care program either because they are not Medi-Cal eligible or because it is not practical for them to go through the managed care system (e.g., there is a pre-existing relationship with a non-managed care therapist). Children and families receiving services under these contracts come to HHSA through one of two "doors" — the Child Protective Services (CPS) "door" (through a court order) or the mental health "door" (through an Individualized Education Plan [IEP] from the local school system). The agreement is being amended to increase the maximum dollar amount, which will allow the contractor to provide additional counseling services. The contract will remain within the total budgeted amount for these services for Fiscal Year 2005-2006.

The department has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita