



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 11/12/2019

Agenda Placement: 6G

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: Shelli Brobst, Contracts Manager - 253-4720

SUBJECT: Amendment No. 2 to Agreement with the Department of Health Care Services (DMC-ODS Waiver Agreement)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Revenue Agreement No. 180182B with the Department of Health Care Services incorporating Exhibit A, Attachment I A2 - Program Specifications, Exhibit B A2 - Budget Detail and Payment Provisions and Exhibit D(F) – Special Terms and Conditions for alcohol and drug programs approved in the Napa County Drug Medi-Cal Organized Delivery System (ODS) Waiver Pilot Implementation Plan.

EXECUTIVE SUMMARY

The Department of Health Care Services (DHCS) Substance Use Disorder Services (SUDS) contract provides most of the State and Federal funding for the substance abuse services delivered by Napa County Health and Human Services Agency. The SUDS agreement is a multi-year revenue agreement ending on June 30, 2020 for the Drug Medi-Cal (DMC) program. The Board originally approved this Agreement on November 21, 2017 and subsequently approved Amendment No. 1 on April 23, 2019.

Approval of the amendment reflects the removal of any timeline or service from the "Contractor Specific Requirements" portion of the original contract that were not mandatory under the DMC-ODS Waiver. These include "Additional Medication Assisted Treatment," Recovery Residences, and multiple levels of Withdrawal Management (the DMC-ODS Waiver only requires one level). Additionally, it provides Napa County with more time (up to December 2020) to implement additional levels of Residential Treatment, including co-occurring residential treatment. There is no fiscal impact of these changes to the Scope of Work (Exhibit A).

This amendment also includes the following DHCS revisions and additions for Fiscal Year 2019-2020, which went into effect July 1, 2019.

- | The requirement in the Budget Detail and Payment Provisions (Exhibit B) that all Narcotic Treatment Program (NTP) providers submit an annual cost report and it also reflects new NTP rates for State Fiscal Year 2019-2020; and
- | Revisions to Special Terms and Conditions, Exhibit D(F) which includes:
 - | Termination provisions for cause and for convenience;
 - | Public communication provisions to ensure visually impaired, hearing-impaired and other special needs audiences are provided material information that offers the most assistance in making informed choices;
 - | Additional Compliance with Statutes and Regulations provisions; and
 - | Deletes the previous section entitled, "Contractor vs. Subrecipient."

All other terms remain the same as originally approved and last amended.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?

No

County Strategic Plan pillar addressed: Healthy, Safe, and Welcoming Place to Live, Work, and Visit

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The County contracts with the Department of Health Care Services (DHCS) for most of the State and Federal funding for the substance abuse services delivered by Napa County Health and Human Services Agency.

The original revenue agreement reflected Napa County's decision to opt into the DMC-ODS Waiver Pilot project, which now allows Napa County to bill the State for expanded services that were not previously billable under Drug Medi-Cal. The DMC-ODS Waiver Pilot project requires a prescribed continuum of substance use services and provides for a negotiated fee schedule based on estimated and actual program costs which replaces the capped fees previously referred to as the "state maximum allowance". The expanded services now billable under the DMC-ODS Waiver Pilot include case management, withdrawal management, residential treatment, Narcotic Treatment Program services (including Medication Assisted Treatment), recovery services, physician consultation, and more frequent individual treatment sessions.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri