



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 11/12/2019

Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: Shelli Brobst, Contracts Manager - 253-4720

SUBJECT: Revenue Agreement with the California Department of Health Care Services (Performance)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of Revenue Agreement No. 170142B with the California Department of Health Care Services for the term July 1, 2018 through June 30, 2021 for the performance requirements the County must meet in providing mental health services to the community.

EXECUTIVE SUMMARY

Approval of the requested action will renew the County's agreement with the Department of Health Care Services (DHCS) for the provision of an integrated and coordinated range of community mental health services appropriate to the needs of clients throughout Napa County. This performance agreement is required for Napa County to receive the federal/state funding that supports the community mental health programs.

The County received the renewal of this agreement from DHCS in September 2019.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Mental Health
Is it Mandatory or Discretionary?	Mandatory

Is the general fund affected?	No
Future fiscal impact:	The term of this agreement is July 1, 2018 through June 30, 2021. This revenue has been included in our Fiscal Year 2019-2020 approved budget and future fiscal years will be budgeted accordingly.
Consequences if not approved:	If this agreement is not approved Napa County Mental Health will be out of compliance, which will impact the ability to draw down state and federal mental health funding.
County Strategic Plan pillar addressed:	Healthy, Safe, and Welcoming Place to Live, Work, and Visit
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Counties providing specialty mental health services under a managed Mental Health Plan contract with the California Department of Health Care Services (DHCS) must meet certain conditions and requirements to receive state and federal funding for these community mental health services. This Agreement, which is the County's performance contract, as required by Welfare and Institutions Code (W&I) sections 5650(a), 5847, and Title 9, California Code of Regulations (CCR), section 3310, sets forth conditions and requirements that County must meet in order to receive funding from the following sources: the Mental Health Services Act (State funds), Projects for Assistance in Transition from Homelessness (PATH-Federal funds), Community Mental Health Services Block Grant (MHBG-Federal Funds) from the Substance Abuse and Mental Health Services Administration (SAMHSA).

The Fiscal Year 2018-2021 changes to the agreement include:

- | The addition of language and requirements specific to the Crisis Counseling Assistance and Training Program (CCP), only applicable to counties that are accessing or will access the CCP;
- | Updates to contact information for Project Representatives;
- | Updates to language regarding the Revenue Expenditure Report (RER), Mental Health Services (MHS) Fund, and the Mental Health Services Act (MHSA), consistent with Information Notices (INs) 17-059 and 18-033; and
- | Updates to Welfare & Institutions (W&I) Code and California Code of Regulations (CCR) citations.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri