



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 11/10/2020

Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Allison Haley - District Attorney
District Attorney

REPORT BY: Sophie Johnson, Staff Services Manager - 707-253-4215

SUBJECT: Approval of Amendment No. 1 of Agreements with Aldea and NEWS for Monarch Resource Community Services

RECOMMENDATION

District Attorney requests approval of and authorization for the Chair to sign:

1. Amendment No. 1 to Agreement 190340B with Aldea Children and Family Services for provision of space, staffing and operations of the County's Monarch Resource Community, to increase the maximum compensation to the amount of \$230,000 and to extend the term June 1, 2019 through March 31, 2021, when the agreement will expire; and
2. Amendment No. 1 to Agreement 200069B with NEWS for the provision of consultants, advocates and operations of the County's Monarch Resource Community, to decrease the maximum compensation to the amount of \$102,000 and to extend the term July 1, 2019 through March 31, 2021, when the agreement will expire.

EXECUTIVE SUMMARY

The District Attorney's Office received a competitive grant awarded for the period January 1, 2019 through to December 31, 2020 from the California Office of Emergency Services (Cal-OES) to fund an emerging Family Justice Center Program. The Board subsequently approved agreements with Aldea Children and Family Services and NEWS to provide for space, staffing and day-to-day operational needs of the "Monarch Resource Community", a multidisciplinary Family Justice Center model that will be aimed at reducing the trauma to victims of crimes, such as sexual assault, domestic violence, elder abuse, and human trafficking. Cal-OES has advised the Family Justice Center Program grant period will be extended to March 31, 2021. This extension and the impact of COVID-19 has resulted in a redistribution of allocated grant funds between the agencies and the District Attorney's Office.

Approval of Amendment No. 1 to Agreement No. 190340B with Aldea Children and Family Services will increase the contract maximum by \$58,000, to a new maximum of \$230,000 for the grant period. Approval of Amendment No. 1 to Agreement No. 200069B with NEWS will decrease the contract maximum by \$48,000 for a new maximum compensation of \$102,000. These agreements will expire on March 31, 2021.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	District Attorney
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This is a discretionary item. The grant Subaward now provides funding through March 31, 2021 to improve the County's ability to serve the needs of victims of crime throughout the County, and allows the County to enhance victim services by improving coordination among all local service providers and increasing the resources that are available to service victims of crime throughout the County.
Is the general fund affected?	No
Future fiscal impact:	There will be no future fiscal impacts.
Consequences if not approved:	If the requested action is not approved, the operations spending adjustment of the grant approved by Cal-OES will not be implemented, NEWS will be unable to spend down the amount currently allocated in their agreement, and Aldea Children and Family Services will be limited in their ability to provide additional services for the Monarch Justice Center.
County Strategic Plan pillar addressed:	Collaborative and Engaged Community
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

For several years, a collaborative effort has been underway between the District Attorney, local community-based service provider organizations, law enforcement, adult protective services, and the Health and Human Services Agency to develop a model for a Family Justice Center that would best serve vulnerable victims of crime in Napa County. The District Attorney took the lead on behalf of this collaborative local effort to apply for, and was awarded, a competitive grant project with the California Office of Emergency Services (Cal-OES) to provide funding for an emerging Family Justice Center in Napa County, which provides \$400,000 over a two year period. Grant funds

are being used to support a centralized location where victims of domestic violence, elder and dependent adult abuse, sexual assault, and human trafficking can be better served by a team of multidisciplinary partners representing law enforcement, victim advocates, forensic interviewers, prosecutors, government and non-profit service providers.

The Board approved on June 1, 2019 Agreement No.190340B with Aldea Children and Family Services for \$172,000 and on July 1, 2019 Agreement No. 200069B with NEWS for \$150,000.

Cal-OES has advised that the Family Justice grant period ending on December 31, 2020 will be extended to March 31, 2021. Additionally, due to the impact of the COVID-19 pandemic, the collaborative group of agencies have been unable to successfully fill the full time Coordinator position for the Monarch Justice Center. This has resulted in a redistribution of the allocated grant funds between the agencies to provide the required operational and staffing resources.

Today's recommended action will amend Agreement No. 190340B (Amendment No. 1) with Aldea Children and Family Services increasing by \$58,000 to the new maximum compensation \$230,000 for the grant period and amend Agreement No. 200069B (Amendment No. 1) with NEWS decreasing by \$48,000 for a new maximum compensation of \$102,000. These agreements will expire on March 31, 2021.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Susan Kuss