



Agenda Date: 11/1/2005
Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Lynn Perez for Mary Butler - Chief Probation Officer
Care of Juvenile Court Wards
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Agreement with California Department of Corrections and Rehabilitation

RECOMMENDATION

Chief Probation Officer requests approval of and authorization for the Chair to sign an agreement with the California Department of Corrections and Rehabilitation (CDCR) at a rate of \$105.20 per ward per month for a maximum of \$18,936 for the term October 21, 2005 to June 30, 2006 for the provision of temporary emergency housing for wards of the Juvenile Court.

EXECUTIVE SUMMARY

This agreement is enacted so that Napa County may refer wards of the Juvenile Court to the California Department of Corrections and Rehabilitation (CDCR) formerly California Youth Authority (CYA) for emergency detention pending final disposition of their cases. Wards who are referred to CDCR under this agreement are those that present a serious risk to other wards or to staff in Juvenile Hall.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Funds are appropriated in the Care of Juvenile Court Wards budget. Although not anticipated at budget time, there are sufficient funds available to pay for the cost of this placement. The department will be reviewing these expenditures and will make necessary adjustments at mid year estimates.
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	This agreement is reviewed annually by the department.

Consequences if not approved: Mandatory services will not be provided. These are court ordered placements that we are required by law to pay.

Additional Information:

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

This contract provides for services on an as needed basis for placement at CDCR. Wards referred to this facility are generally considered to be too high risk to remain in the Napa County Juvenile Hall due to either escape risk or danger to others. Minors referred are generally assaultive to staff. Last year the department did not use the facility; however due to an increase of high risk minors it has become necessary to use this alternative.

The department currently has one ward placed at CDCR. This placement occurred on October 21, 2005. Placements are generally anticipated to be thirty to sixty days, until the completion of the court process. The price of beds for FY 2005-06 is \$105.20 per ward per day.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi