



Agenda Date: 10/9/2007  
Agenda Placement: 6D

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randolph F. Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Acceptance of Award from State Department of Health Services (Tuberculosis)

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the Acceptance of an Award from the California Department of Public Health in the amount of \$10,000 for the term July 1, 2007 through June 30, 2008 to fund tuberculosis control activities.

### **EXECUTIVE SUMMARY**

Approval of the requested action will enable the acceptance of funding from the California Department of Public Health to support HHSA's efforts to control tuberculosis in Napa County.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of the requested action is discretionary in that the County is not required to accept this funding. HHSA had applied for the funding last fiscal year, and the California Department of Public Health has awarded Napa County the \$10,000 for tuberculosis control and prevention activities. Since HHSA knew that this funding would be awarded to the County, the funds were budgeted in Fiscal Year 2007-2008 to pay for a portion of an existing Communicable Disease Investigator position and travel expenses related to TB education.

Is the general fund affected? No

Future fiscal impact: None. The agreement terminates June 30, 2008.

Consequences if not approved: If these funds from California Department of Public Health are not accepted, HHSA would need to use Realignment funds to pay for a portion of the Communicable Disease Investigator position.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Approval of the requested action will enable the acceptance of an award from the California Department of Public Health, Tuberculosis Branch, of \$10,000 in local assistance funds to support efforts to control tuberculosis in Napa County. The funds will pay for ten percent of the salary and benefits of an existing Communicable Disease Investigator (CDI). The CDI's duties include providing Directly Observed Therapy (DOT) for English and Spanish-speaking clients with tuberculosis who are taking medication and other related patient follow-up services in public health settings, including home visitations. The funds also will pay for out-of-jurisdiction travel for medical, nursing and other health professional staff working in the Tuberculosis program to participate in continuing education conferences, regional meetings and meetings of the TB Coordinators Council.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita