



Agenda Date: 10/4/2005
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Renewal of Agreement with the California Department of Mental Health (Managed Care)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of revenue Agreement No. 4028 with the California Department of Mental Health for a maximum of \$725,613 for the term July 1, 2005 through June 30, 2006 for the Napa County Mental Health Managed Care Program.

EXECUTIVE SUMMARY

This agreement establishes the State mental health managed care (Medi-Cal) allocation for Napa County for Fiscal Year 2005-2006 and constitutes the County's plan for the delivery of mental health services to Medi-Cal beneficiaries.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Behavioral Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	None. HHSA receives a new agreement each year from the State.
Consequences if not approved:	Mandatory services will not be provided.
Additional Information:	None.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

This agreement establishes the State mental health managed care (Medi-Cal) allocation for Napa County for Fiscal Year 2005-2006 and constitutes the County's plan for the delivery of mental health services to Medi-Cal beneficiaries. The allocation is the same as in Fiscal Year 2004-2005.

Under this agreement, the Napa County Health and Human Services Agency serves as the local Mental Health Plan and agrees to provide acute inpatient and outpatient mental health services to eligible Medi-Cal beneficiaries in Napa County. Currently, the managed care program has approximately 250-300 clients being treated on a regular basis. As the local Mental Health Plan, HHSA negotiates rates, authorizes services, and contracts for dedicated inpatient mental health services. Inpatient services include inpatient care, medication stabilization and other treatment designed to stabilize emergency psychiatric situations.

The Mental Health Plan also assumes responsibility for ensuring that medically necessary outpatient mental health services are available to all Medi-Cal eligible clients. The network of providers includes Psychiatrists, Psychologists, Marriage and Family Therapists (MFT's), Licensed Clinical Social Workers (LCSW's) and Masters-prepared Psychiatric Nurses.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita