



Agenda Date: 10/3/2006
Agenda Placement: 6J

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Local Workforce Investment Area Local Plan Modification for Program Year 2006-2007

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the Workforce Investment Area Local Plan Modification for Program Year 2006-2007.

EXECUTIVE SUMMARY

Approval of the requested action will modify the County's Workforce Investment Area Local Plan, delineating changes to the original 2000-2001 Plan, including the available funding and anticipated service levels for Fiscal Year 2006-2007.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Training and Employment Center
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	The plan is reviewed by HHSA annually.
Consequences if not approved:	If this Plan Modification is not approved, the Training and Employment Center will not be able to draw down Workforce Investment Act funds for Fiscal Year 2006-2007.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Prior to the beginning of Fiscal Year 2000-2001, the Napa Valley Workforce Investment Board (NVWIB) submitted a Five-year Strategic Plan to the State of California delineating the NVWIB's plan for operating the federal Workforce Investment Act (WIA) employment services program in Napa County. The Plan includes a description of:

- | the NVWIB's vision and goals;
- | current labor market;
- | leadership structure;
- | One-Stop service delivery system through HHS's Training and Employment Center (TEC) staff;
- | youth development activities; and
- | assurances and administrative requirements.

As a routine action, the State requires a revision to the Plan if any elements change in the sixth year. This modification is due to the State October 1, 2006. However, because the Board's September 26, 2006 meeting was cancelled, staff informed the State the Plan Modification will be considered by the Board on the 3rd of October. The State has agreed to allow the County to submit its Plan Modification after the October 1 due date.

The most significant changes to the Plan this year are:

- | a change in the NVWIB Executive Director;
- | a shift toward a "Business First" service strategy, in which the focus shifts from the job seeker as the customer and "job leads" as the product, to the employer as the customer and a qualified trained work force to meet employer needs as the product; and
- | the displacement of One-Stop staff due to the winter 2005-2006 flood. (The change in location resulted in the One-Stop serving fewer clients than anticipated.)

Additionally, the Plan modification delineates how many participants will be served under WIA in the coming year and how WIA funding will be disbursed (which are reflected in the Participant Plan and Budget Summary pages).

The Workforce Investment Board's Executive Committee reviewed and approved the Plan modification at its meeting on August 22, 2006. The full NVWIB will review the Executive Board's action (consent item) at its meeting on September 29, 2006.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita