



Agenda Date: 10/3/2006
Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Funding Agreement with Napa County Office of Education

RECOMMENDATION

Chief Probation Officer requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 6498 with the Napa County Office of Education increasing the amount of reimbursement by \$85,696 for a new maximum of \$167,596 and extending the term through September 30, 2007 to fund a Deputy Probation Officer assigned to the Safe Schools/Healthy Students Program to expand campus safety.

EXECUTIVE SUMMARY

Today's action requests approval of continuation of the contract between Napa County and the Napa County Office of Education to provide funding for the placement of a Deputy Probation Officer (DPO) at local middle and high schools under the Safe Schools/Healthy Students initiative. This is the continuation of a program begun in 2004.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Funding for this position has been included in the FY 06-07 Probation budget.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This is a revenue agreement with NCOE to provide a Deputy Probation Officer at the middle and high schools. Without this funding, the DPO position would revert back to a general fund expense and there would be minimal presence in the schools.
Is the general fund affected?	No

Future fiscal impact: This agreement will be renewed on an annual basis.

Consequences if not approved: Loss of revenue for one DPO position.

Additional Information:

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

In 2004, NCOE received a grant through the Safe Schools/Healthy Students initiative. The grants purpose is to create safe and drug free schools and to promote pro-social skill and health childhood development in youth. This grant funds one Deputy Probation Officer assigned to expand campus safety on a rotating basis at local middle and high schools. This probation officer has more frequent contact with probationers attending Napa High School, Vintage High School, Redwood Middle School, Silverado Middle School and Harvest Middle School. Additionally, the probation officer meets with school teams to discuss other at risk youth. This grant allowed the department to reduce county general funding for one juvenile probation officer, making this position more responsive to schools with increased presence. School presence not only assists with current probationers but helps prevent at risk youth from entering the system.

In order to coincide with the federal fiscal year, this amendment is for the period commencing October 1, 2006 through September 30, 2007.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi