

Agenda Date: 10/25/2005 Agenda Placement: 8B Set Time: 9:30 AM Estimated Report Time: 15 Minutes

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO:	Board of Supervisors
FROM:	Shelli Brobst for Randolph F. Snowden - Director Health & Human Services
REPORT BY:	Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT:	Status report on Project Ninety Napa Valley

RECOMMENDATION

Director of Health and Human Services to provide a status report on the development of a substance abuse detoxification and short-term residential treatment program known as Project Ninety Napa Valley.

EXECUTIVE SUMMARY

Representatives of HHSA, Project Ninety, Inc., and key collaborators will provide the Board with a brief orientation to the new residential substance abuse detoxification and treatment program just opened in a facility leased by the County on the grounds of Napa State Hospital.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

In the fall of 1999, the County Administrative Officer directed HHSA to develop a proposal for a new residential facility to provide "social model" detoxification and short-term substance abuse treatment services to English and

Spanish speaking county residents. This direction was in response to a number of factors, including (i) the recommendation of the Alcohol and Drug Advisory Board that this service be given top priority when addressing unmet needs in the area of substance abuse; (ii) the outcome of two community planning processes that gave this need a high priority; and (iii) an increased concern over the impact of persons dealing with immediate substance abuse issues on local criminal justice and health care resources.

This directive put in motion a lengthy planning and development process that culminated in the actions of the Board of Supervisors on October 4, 2004, approving (i) an amendment to a lease with the State of California covering a facility on the grounds of Napa State Hospital where the program was to be located and (ii) agreements with Project Ninety, Inc., to implement and operate the program.

The program has since been opened. In this presentation, HHSA, Project Ninety, and representatives of certain key collaborators will provide the Board with a brief overview of the new program.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve Reviewed By: Lorenzo Zialcita