



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 10/24/2017

Agenda Placement: 6N

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Juan Arias for Steven Lederer - Director of Public Works
Public Works

REPORT BY: Sonja El-Wakil, Associate Engineer - (707) 259-8383

SUBJECT: Award of Contract and Budget Transfer for Silverado Trail Guardrail Replacement, RDS17-18

RECOMMENDATION

Director of Public Works requests the Board take the following actions for the Silverado Trail Guardrail Replacement, RDS 17-18 (Project):

1. Award of the contract for the Silverado Trail Guardrail Replacement, RDS 17-18 to MIDSTATE BARRIER, Inc. of Stockton, California for their low base bid of \$282,270 as well as Additive Alternate No. 1 of \$24,560, for a total contract cost of \$306,830 and authorization for the Chair to sign the construction contract; and
2. Approval of Budget Transfer No. DPW028 for the following (4/5 vote required):
 - a. Increase appropriations by \$260,000 in Roads Operations (Subdivision 204000) offset by the use of available fund balance; and
 - b. Increase revenue and appropriations by \$260,000 in the Roads Capital Improvement budget (Program 17012-Guardrail) offset by the transfer from the Roads Operations budget.

EXECUTIVE SUMMARY

The Silverado Trail Guardrail Replacement, RDS 17-18 will replace guardrail along portions of Silverado Trail to improve safety. On September 12, 2017, the Board of Supervisors approved plans and specifications for the Silverado Trail Guardrail Replacement, RDS 17-18 and authorized the Director of Public Works to advertise and to open bids for the project at a time, date, and location published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

Bids were opened on October 5, 2017 with the successful low bidder being MIDSTATE BARRIER, Inc. of Stockton, California. MIDSTATE BARRIER, Inc. of Stockton, California is not a local vendor. As a result of the bid openings, the Director of Public Works is recommending award to the successful bidder and authorization for the Board to sign the construction contract for the project. A budget transfer from the Roads Operations available fund balance

to provide sufficient resources for the construction of this project is required to complete the construction phase.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Roads Capital Improvement Budget - Fund 2040 - Subdivision 20405-00 - Program 17012-70046. There is currently \$190,000 budgeted in the project budget. The request is to add \$260,000 to make the total budget to \$450,000.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	If not approved, the proposed safety project will not move into the construction phase to be completed.
Is the general fund affected?	No
Future fiscal impact:	Construction costs will be incurred in Fiscal Year 2017-18.
Consequences if not approved:	If not approved, the proposed safety project will not be completed.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 ("Existing Facilities") which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15301; see also Napa County's Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]

BACKGROUND AND DISCUSSION

On September 12, 2017, the Board of Supervisors approved plans and specifications for the Silverado Trial Guardrail Replacement, RDS 17-18 and authorized the Director of Public Works to advertise and to open bids for the project at a time, date, and location published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code. Bids were opened on October 5, 2017 with the successful low bidder being MIDSTATE BARRIER, Inc. of Stockton, California. MIDSTATE BARRIER, Inc. of Stockton, California is not a local vendor. As a result of the bid openings, the Director of Public Works is recommending award to the successful bidder and authorization for the Board to sign the construction contract for the project.

On October 5, 2017 the following bids were received:

1. MIDSTATE BARRIER, Inc. - Stockton, California \$282,270 (base) and \$24,560 (Add. Alt. #1)
2. FRANK MEDINA - Oroville, California \$488,975 (base) and \$46,050 (Add. Alt. #1)
3. C&W CONSTRUCTION SPECIALTIES, Inc. - Ventura, California \$600,563.70 (base) and \$6,907.50 (Add. Alt. #1)

Staff recommends award of a construction contract to MIDSTATE BARRIER, Inc. for their low base bid of \$282,270 as well as Additive Alternate #1 in the amount of \$24,560 for a total construction cost of \$306,830. MIDSTATE BARRIER, Inc. is not a local vendor. The Public Contract Code requires that the construction contract be awarded to the lowest responsible bidder regardless of whether the low bidder is local or not.

The total project cost including design, construction and construction engineering is \$450,000, including the low bidder's proposal and funds for engineering time and contingencies. A budget transfer from the Roads Operations Budget to the project budget is required at this time to fund the construction portion of the project. Staff reached out to the local construction contractor community by advertising the request for bids in the Napa Valley Register, the Solano-Napa Builder's Exchange and by posting on the County website. Staff also sent "Notices to Contractors" to the local construction community. Once the construction contract is awarded the County will contact the Napa County Workforce Investment Board (WIB) and will require the successful contractor to contact the WIB to let the WIB know of its hiring needs.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi