



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 10/24/2017

Agenda Placement: 6M

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Juan Arias for Steven Lederer - Director of Public Works
Public Works

REPORT BY: Sonja El-Wakil, Associate Engineer - (707) 259-8383

SUBJECT: Approval of Plans and Specifications and Authorization to Advertise for Bids for 2017 Napa Fire Complex Guardrail Repair, RDS17-21

RECOMMENDATION

Director of Public Works requests approval of plans and specifications for the "2017 Napa Fire Complex Guardrail Project," RDS 17-21 (Project), authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

EXECUTIVE SUMMARY

This project will provide for the removal and replacement of guardrail in various locations in Napa County as a result of fire damage due to the 2017 Napa Fire Complex. The scope of work involves approximately 6,000 to 8,000 feet of guard rail replacement. Due to the nature of the 2017 Napa Fire Complex event, assessments are ongoing, and may result in plan revisions by addendum.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Funding for this project will come from General Fund General Reserves and/or savings from the General Reserve transfer of \$11.7 million for 2017 Storm projects which occurred during the FY 2017-18 budget adoption.
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	If not approved, the proposed safety project will not go out for construction bids and will not move into the construction phase to be completed. Not replacing damaged guardrail is a public safety issue.
Is the general fund affected?	Yes
Future fiscal impact:	The project is anticipated to be completed this fiscal year although reimbursement, if any, that occurs from FEMA/CalOES/FHWA may not occur until FY 2018-19.
Consequences if not approved:	If not approved, the proposed safety project will not be completed, and as such the County could face legal liability in the event of an accident.
Additional Information:	

ENVIRONMENTAL IMPACT

Consideration and possible adoption of a Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 ("Existing Facilities") which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15301; see also Napa County's Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]

BACKGROUND AND DISCUSSION

The Emergency Guardrail Repair, RDS 17-21, will replace guardrail in various Napa County locations as a result of fire damage from the 2017 Napa Fire. It is desired to complete this work as soon as possible, while still working within FEMA/FHWA Guidelines. Plans and specifications for this project are complete and ready for the Board of Supervisors' approval and authorization for the solicitation of bids.

County Road crews are actively inspecting and conducting an inventory around the County and surveying the scope of damaged guardrail. As of October 17, 2017, the estimated total amount to be replaced is approximately 6,000 to 8,000 feet and is estimated to cost roughly \$1,000,000. Due to the nature of the 2017 Napa Fire Complex, assessments are ongoing; plans and specifications may be revised as a result, using Napa County's addendum process. It is hoped that a significant portion of the construction costs will ultimately be reimbursed by FEMA/CalOES/FHWA and their approval of scope prior to award is being requested, though actual reimbursement cannot be guaranteed. The bid results and County funding source prior to reimbursement will be presented at time of award.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi