



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 10/24/2017

Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Howard Himes - Director
Health & Human Services Operations

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Grant Agreement with County Medical Services Program Governing Board (CMSP Mini-Grant)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with the County Medical Services Program (CMSP) Governing Board for a maximum of \$20,000 for the term October 24, 2017 through September 30, 2018 for the Mini-Grants Program Pilot Project to better serve Napa County residents who have CMSP insurance or are eligible for CMSP insurance.

EXECUTIVE SUMMARY

The County Medical Services Program (CMSP) provides limited-term health coverage for uninsured low-income, indigent adults that are not otherwise eligible for other publicly funded health programs. It is designed to assist counties in meeting their indigent health care responsibilities under state law.

On June 1, 2017, CMSP released a Mini Grant Request for Proposals. The Self-Sufficiency Services Division (SSSD) of Napa County Health and Human Services Agency applied for a Mini-Grant to better serve Napa County residents who have CMSP insurance or are eligible for CMSP insurance. Through this grant, SSSD plans to partner with OLE Health and Queen of the Valley Medical Center to develop methods to better serve CMSP beneficiaries.

Staff is seeking permission to accept the CMSP Mini-Grant award. This a one-time funding of \$20,000, which is intended to support activities that can be completed in a time frame of 6-12 months.

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it currently budgeted?	No
What is the revenue source?	Health & Human Services Self Sufficiency Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This County Medical Service Provider (CMSP) mini grant will provide additional funding to: <ul style="list-style-type: none"> Expand access to care for primary care, specialty care, and/or behavioral health services. Coordinate and/or integrate health and behavioral health care service systems. Strengthen the overall health care delivery system in the county across a range of health and behavioral health providers.
Is the general fund affected?	No
Future fiscal impact:	None
Consequences if not approved:	If this contract is not approved, HHSa will be unable to accept an additional \$20,000 in CMSP funding.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The County Medical Services Program (CMSP) provides limited-term health coverage for uninsured low-income, indigent adults that are not otherwise eligible for other publicly funded health programs. It is designed to assist counties in meeting their indigent health care responsibilities under state law.

On June 1, 2017, CMSP released a Mini Grant Request for Proposals. The CMSP Governing Board, through this grant, seeks to support counties in developing strategies to reduce barriers between health care providers and systems and promote collaboration and system linkages to facilitate timely and effective delivery of health care services for CMSP members and potential CMSP members. Efforts funded by Mini Grants must target persons eligible for or potentially eligible for CMSP, but may also contribute to improvements for populations served by other publically-funded health care programs, such as Medi-Cal.

The Self-Sufficiency Services Division (SSSD) of Napa County Health and Human Services Agency applied for a Mini-Grant to better serve Napa County residents who have CMSP insurance or are eligible for CMSP insurance. Through this grant, SSSD plans to partner with OLE Health and Queen of the Valley Medical Center to develop methods to better serve CMSP beneficiaries. The CMSP Mini Grant will support county-specific efforts to:

- | Expand access to care for primary care, specialty care, and/or behavioral health services,
- | Coordinate and/or integrate health and behavioral health care service systems, and
- | Strengthen the overall health care delivery system in the county across a range of health and behavioral health providers.

Specifically, SSSD plans to utilize these funds for an Eligibility Worker to determine eligibility for the CMSP program, explain the CMSP program and the services it offers to the customers and answer questions regarding the CMSP program, and assist the customer in accessing CMSP services. In addition, funding will be used for a Staff services Analyst who will support the eligibility worker (EW) to make sure they have what they need in order to accomplish the goals of the contract, develop processes, provide guidance to assist the EW, develop trainings for providers, develop surveys and questionnaires for customers and providers, and utilize Results Based Accountability to address if we met the goals of the contract.

The CMSP grant is a one-time funding of \$20,000 which is intended to support activities that can be completed in a time frame of 6-12 months.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula