

Agenda Date: 10/24/2017 Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS **Board Agenda Letter**

TO: Board of Supervisors

FROM: Shelli Brobst for Howard Himes - Director

Health & Human Services Administration

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Amendment No. 2 to Agreement with Mentis, Inc. (Older Adult PEI Project)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 170633B with Mentis, Inc. to incorporate Addendum 2 to the Scope of Work (Exhibit A) to revise the deliverables and to incorporate Addendum 1 to the Compensation (Exhibit B) to reflect revised expenditures, to provide outreach and education to older adults and participate in the Prevention and Early Intervention (PEI) program evaluation process.

EXECUTIVE SUMMARY

Older adults are at high risk for depression, suicide, and a range of other mental health issues. The Older Adult Prevention and Early Intervention (PEI) is designed to support early identification and intervention training among at-risk older adults who are experiencing early onset of mental health issues, particularly those who are isolated and underserved.

In 2016, the collaborative partners of the Older Adult PEI Project requested that Mentis, Inc. serve as the lead agency with subcontracts to the other collaborative partners. The Board approved this agreement with Mentis, Inc. as of July 1, 2016. The proposed amended scope of work removes the gatekeeper training deliverable and adds two new deliverables including: Behavioral and Cognitive assessment and support in partnership with Collabria Care and Navigation/Short-term case management. The amended budget is reflective of the expenditures that Mentis will have as the lead contractor. Mentis personnel will be doing most of the work for this contract, as such most of the funding was shifted to human resources. There is no change to the annual contract maximum of \$91,350.

Mentis, Inc. is a local vendor.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Older adults are at high risk for depression, suicide, and a range of other mental health issues. The Older Adult PEI Prevention and Early Intervention (PEI) is designed to support early identification and intervention training among at-risk older adults who are experiencing early onset of mental health issues, particularly those who are isolated and underserved.

The project has seven (7) program components: 1) Outreach and Education to Older Adults and Caregivers; 2) Provider Training to enhance knowledge of the unique mental health issues faced by seniors, performed by Collabria Care in partnership with Mentis; 3) Multi-Disciplinary Team Assessment and Referrals to establish a system or process for tracking, triaging, screening and reviewing referrals; 4) Behavioral and Cognitive assessment and support in partnership with Collabria Care; 5) Navigation/Short-term case management; 6) Fostering organizational practice change and advocacy for appropriate policies and legislation; and 7) participation in the Mental Health Division's PEI evaluation process.

The proposed amended scope of work removes the gatekeeper training deliverable and adds two new deliverables including: Behavioral and Cognitive assessment and support in partnership with Collabria Care and Navigation/Short-term case management. The amended budget is reflective of the expenditures that Mentis will have as the lead contractor. Mentis personnel will be doing most of the work for this contract, as such most of the funding was shifted to human resources. The previous budget had most of the funding in operations as services were mostly being contracted out by a previous lead contractor. There is no change to the annual contract maximum of \$91,350.

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SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula