



Agenda Date: 10/24/2006
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 2 to Agreement No. 4823 with Joni Yacoe, MFT (Children's Behavioral Health/Child Welfare Services)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 4823 with Joni Yacoe, MFT, increasing the amount by \$6,250 for a new maximum of \$10,000 to provide additional counseling services in the Children's Behavioral Health/Child Welfare Services/SB 163 Wraparound Programs.

EXECUTIVE SUMMARY

The contractor provides mandatory psychotherapy and psychological services to children who are clients of the Child Welfare Services, Children's Behavioral Health, and SB 163 Wraparound programs. The Agency is requesting that the existing agreement be amended so the contractor may provide additional units of service to these clients in Fiscal Year 2006-2007. Total expenditures for counseling services will remain within the total authorized budget for Fiscal Year 2006-2007.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health Social Services
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Although the agreement terminates June 30, 2007, the agreement contains an

automatic renewal provision, which allows the County the option to continue these services in the following fiscal year. Appropriations will be budgeted accordingly.

Consequences if not approved: If this amendment is not approved, HHSA will not be able to provide the additional mandated counseling services through this provider. The Agency will thus have to look for and contract with another provider(s) for the additional services.

Additional Information: Funding for this agreement is provided as follows:

1. Children's Behavioral Health (CBH) clients -- 100% federal and state funding for AB 3632 services;
2. CWS clients -- 82% Child Welfare Services (CWS) Allocation and 18% County General Fund; and
3. SB163 clients -- 100% SB 163 Trust Fund.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The contractor provides mandated counseling services for children and families who are not in the County's Medi-Cal managed care program either because they are not Medi-Cal eligible or because it is not practical for them to go through the managed care system (e.g., there is a pre-existing relationship with a non-managed care therapist). Children and families receiving services under these contracts come to HHSA through one of three "doors" — the Child Welfare Services (CWS) "door" (through a court order), the mental health "door" (through an Individualized Education Plan [IEP] from the local school system), or the SB 163 "door" (supportive services, funded by HHSA and provided by HHSA and Probation staff, designed to maintain children in the community). The amendment is being requested to increase the contract's maximum amount, to enable payment to the contractor for the provision of additional mandated counseling services. The maximum amount payable for these services will remain within the total authorized budgeted amount for Fiscal Year 2006-2007.

The Agency has an executed Business Associate Agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita