



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 10/23/2018

Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Tracy Cleveland for A. Humberto Izquierdo - Agricultural Commissioner
Agricultural Commissioner

REPORT BY: Jaspreet Faller, Staff Services Analyst II - 253-4973

SUBJECT: Renewal of Revenue Agreement with the California Department of Food and Agriculture

RECOMMENDATION

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chair to sign renewal of Revenue Agreement No. 170682B with the California Department of Food & Agriculture (CDFA) for a maximum of \$98,838 for reimbursement of expenditures associated with placing and inspecting traps for the detection of exotic pests.

EXECUTIVE SUMMARY

Approval of the requested action will renew the County's agreement with the California Department of Food and Agriculture (CDFA) for reimbursement of services for the Statewide Exotic Detection Program (placement, monitoring, and inspection of insect traps) performed from July 1, 2018 through June 30, 2019.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Agricultural Commissioner
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	This is an annual agreement that has no fiscal impact past the stated ending date of June 30, 2019.

Consequences if not approved: If this item is not approved, the County will not receive funding or reimbursement for performing State mandated trapping. This would include not being reimbursed for work already performed.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Agreement No. 170682B provides for reimbursement of costs associated with the performance of pest detection trapping in Napa County for Mediterranean, Oriental, and Melon fruit flies, Gypsy Moth, and Japanese Beetle. This agreement allocates \$98,838 to perform program activities (e.g. identification of suitable insect trap locations, subsequent placement and inspection of insect traps, and related recording keeping) as required. The activities performed in the fulfillment of this contract are foundational and critically important to preventing the introduction and establishment of exotic and invasive insect pests within the County, which have the potential to negatively impact agricultural crops, home gardens, and native habitats.

This agreement is coming late to the Board due to delays in Federal funding.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Leigh Sharp