



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 10/23/2018

Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Mary Butler - Interim Director
Health & Human Services Administration

REPORT BY: Shelli Brobst, Employee Support and Development/Contracts Manager - 253-4720

SUBJECT: Agreement with Center Point, Inc.

RECOMMENDATION

Interim Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with Center Point, Inc. for a maximum of \$1,382,249 for Fiscal Year 2018-2019, establish a maximum amount of \$1,557,613 for Fiscal Year 2019-2020, and each subsequent fiscal year for the term October 23, 2018 through June 30, 2019 with a provision for annual renewal to operate a residential substance abuse treatment program.

EXECUTIVE SUMMARY

Approval of the requested action will enable the County to enter into a new agreement with Center Point, Inc. to operate a residential substance abuse program. Center Point will provide withdrawal management and short-term residential treatment services to Napa County adult residents.

Center Point is not a local provider. Center Point, Inc. was selected to provide these services in response to a Request for Proposals. Center Point, Inc. has a long history of providing substance abuse treatment in Marin and Sonoma counties.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Alcohol & Drug Services

Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	This agreement is included in the Fiscal Year 2018-2019 budget and will be included in future fiscal appropriations accordingly.
Consequences if not approved:	If this agreement is not approved, Napa County Alcohol and Drug Services will be out of compliance with the Drug Medi-Cal Organized Delivery Services Waiver and will be unable to offer Withdrawal Management and Adult Residential Treatment Services to its clients.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Approval of the requested action will enable the County to enter into a new agreement with Center Point, Inc. to operate a residential substance abuse program for adults. Center Point will provide withdrawal management for clients in need of close supervision and monitoring during the period in which they are undergoing physical withdrawal from substance abuse, as well as short-term residential treatment for individuals unlikely to maintain abstinence if transferred directly to an outpatient program. Residential treatment services beyond the withdrawal management period provides for a period of stabilization, allows clients to enter early recovery and prepares them to transfer to an outpatient setting for continued service. Utilization of services will be closely monitored by a multidisciplinary team comprised of representatives from Napa County Health and Human Services, Probation and Center Point. Services will be provided according to local, state and federal policies and regulations. The Center Point agreement is budgeted at \$1,436,613 under the residential line with offsetting budgeted Medi-Cal revenue and payments made from probation.

The County contracts with the Department of Health Care Services (DHCS) that provides most of the State and Federal funding for the substance abuse services delivered by Napa County Health and Human Services Agency. In previous years, withdrawal management and residential treatment services were not covered by any State or Federal funding and was paid for by Napa County General Funds. On November 21, 2017, the Board approved the DHCS multi-year Drug Medi-Cal Organized Delivery System (DMC-ODS) revenue agreement through June 30, 2020. Napa County opted into the DMC-ODS Waiver Pilot project which now allows Napa County to bill the State for expanded services not previously billable under Drug Medi-Cal. The DMC-ODS Waiver Pilot project requires a prescribed continuum of substance use services, with a negotiated fee schedule based on estimated and actual program costs that replaces the state maximum allowance (SMA). Withdrawal management and residential treatment services to be provided by Center Point Napa in this agreement, is part of the expanded services now billable under the DMC-ODS Waiver Pilot project. Approval of this agreement will fund DMC-ODS expanded services to the community in the residential treatment setting.

Center Point is not a local provider. However, they have over 45 years of experience providing and overseeing substance use services in surrounding Marin and Sonoma County. Health and Human Services issued a Request for Proposals and Center Point was selected to provide residential treatment services for Napa County adult residents. The neighboring Center Point facilities could support additional needs for Napa residents if needed.

During this transition, the current provider, McAlister Institute, will continue to provide service delivery, withdrawal management and residential treatment, until Center Point becomes operational. Center Point will be allowed a maximum of three months from contract execution to obtain their facility license which will then allow them to apply for their Drug Medi-Cal certification. This three month start-up period will also allow Center Point to hire staff and purchase equipment for the facility. The current McAlister contract is scheduled to term December 31, 2018. If Center Point's facility license is delayed by the state due to unforeseen circumstances, the McAlister's contract may need to be extended an additional 30-90 days. This potential extended overlap will allow these critical client services to continue uninterrupted until Center Point is able to fully operate the residential facility.

Center Point is not a local provider. Health and Human Services issued a Request for Proposals and Center Point was selected to provide residential treatment services for Napa County adult residents.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri