



Agenda Date: 10/23/2007
Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Public Works
REPORT BY: Anthony Morales, ASSISTANT ENGINEER , 8373
SUBJECT: Las Amigas Road Bike Lane Project - Approval of Plans and Specifications, Authorization to Advertise and Open Bids

RECOMMENDATION

Director of Public Works requests approval of plans and specifications for the "Las Amigas Bike Lane Project" RDS 06-05; authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public works pursuant to Section 20150.8 of the Public Contract Code.

EXECUTIVE SUMMARY

This project calls for the construction of a class II bike lane on Las Amigas Road that extends along Las Amigas Road from the intersection of Cuttings Wharf Road to north of Milton Road. Construction includes widening existing lanes, reconfiguring storm drainage, embankment construction, minor grading, grinding, paving, and restriping the road to accommodate four foot wide bike lanes on both sides of the road.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The construction of this segment of the Las Amigas Road bicycle path supports the primary objective of the countywide bicycle route system which is to provide Napa cyclists with an integrated network of safe, convenient bicycle routes for their transportation and recreation needs.
Is the general fund affected?	Yes

Future fiscal impact:	All design and construction costs are expected to occur this fiscal year. Future impact is limited to routine road maintenance as is currently performed.
Consequences if not approved:	The County of Napa will forfeit the grant monies and will not complete this segment of the Association of Bay Area Governments (ABAG) Bay Trail.
Additional Information:	<p>The estimated total project budget required is \$516,355 for construction, construction contingencies, engineering, materials testing & inspection and public works administration. \$312,000 of the estimated budget is funded by the Federal Highway Administration (FHWA), \$100,000 by ABAG and \$104,355 by the Road Fund.</p> <p>Technically, the General Fund is affected by all projects related to the Road Fund given the outstanding General Fund loan made for the declared emergency caused by the storms of December 2005 and April 2006.</p>

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: This project is subject to the California Environmental Quality Act (CEQA) process and the National environmental Policy Act (NEPA) process. The CEQA and NEPA determinations are as follows:

- | **Categorical Exemption Class 4:** It has been determined that this project is Categorically Exempt pursuant to Section 15304(h), Class 4 of the California Environmental Quality Act (CEQA) which exempts the creation of bicycle lanes on existing rights-of-way.
- | **Categorical Exclusion:** an action which does not have a significant environmental effect and is excluded from the requirement to prepare an Environmental Assessment or Environmental Impact Statement.

BACKGROUND AND DISCUSSION

The purpose of this project is to construct a Class II Bike Lane corridor along a portion of Las Amigas Road as a segment of ABAG's network of designated bicycle routes; the Bay Trail Project. Class II bike lanes share the right-of-way with a roadway, and are indicated by a bikeway pictograph on the pavement and a continuous stripe on the pavement.

On June 28, 2005, the Board of Supervisors accepted a grant from the ABAG for the funding of this project in the amount of \$100,000. Additionally, FHWA funds in the amount of \$312,000 were allocated for this project on June 14, 2007.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi