



Agenda Date: 10/10/2006
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Acceptance of Award from the Department of Health Services (Tuberculosis)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the acceptance of an award of local assistance funds from the California Department of Health Services in the amount of \$10,000 for the term July 1, 2006 through June 30, 2007 to fund tuberculosis control activities.

EXECUTIVE SUMMARY

Approval of this action will allow HHSA to accept funding from the California Department of Health Services to support efforts to control tuberculosis in Napa County.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This action is discretionary in that HHSA is not required to apply for this funding. The Department of Health Services has awarded Napa County funding for tuberculosis control and prevention activities. Funds will be used to offset Fiscal Year 2006-2007 budgeted use of Realignment funds for these activities.
Is the general fund affected?	No
Future fiscal impact:	The agreement terminates June 30, 2007.

Consequences if not approved: If this Acceptance of Award is not signed, less funding will be available for tuberculosis control activities.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

This action will allow HHSA to accept the award of local assistance funds from the California Department of Health Services Tuberculosis Branch to support efforts to control tuberculosis in Napa County. The funds will pay for a portion of the Communicable Disease Investigator's salary and provide bus tokens and other transportation vouchers for clients to attend necessary medical appointments.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita