



Agenda Date: 1/9/2007  
Agenda Placement: 6P

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Martha Burdick for Robert Peterson - Director  
Public Works  
**REPORT BY:** Janet Walker, Associate Civil Engineer, 259-8383  
**SUBJECT:** Chiles-Pope Valley Road Slide Debris Removal - Approval of Plans and Specifications and Authorization to Open Bids

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### **RECOMMENDATION**

Director of Public Works requests approval of plans and specifications for the "Chiles-Pope Valley Road Slide Debris Removal Project," RDS 06-22, authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

### **EXECUTIVE SUMMARY**

Approval of plans and specifications and authorization to open bids for the "Chiles-Pope Valley Road Slide Debris Removal Project " PW 06-22 pursuant to Section 20150.8 of the Public Contract Code, will provide for the removal of debris as a result of ground instability during the 2005/2006 winter storms.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This repair project has been identified as Priority One project related to the 2005/2006 winter storm damages.
Is the general fund affected?	No
Future fiscal impact:	No future fiscal impacts are currently anticipated.

Consequences if not approved: Current damages will not be repaired.

Additional Information: Total project costs are estimated at \$126,340 and are funded in the Road Department general maintenance budget. The Federal Highway Administration (FHWA) will fund 80% of the Project total and the County 20%.

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: This action is exempt from the requirements of the California Environmental Quality Act pursuant to 14 California Code of Regulations Section 15269 (c) [specific actions necessary to prevent or mitigate an emergency] and (d) [projects undertaken, carried out or approved by a public agency to maintain, repair, or restore (but not involving expansion or widening) existing highways damaged by flood, storm, land subsidence, gradual earth movement or landslide where the project is within the existing right-of-way of that highway and is initiated within one year of the damage occurring].

### **BACKGROUND AND DISCUSSION**

As part of the October 17, 2006 agenda report, the Director of Public Works stated that the remaining Priority One emergency construction repair projects would be competitively bid, rather than using the emergency contracting provisions. The Chiles Pope Valley MPM (Mile Post Marker) 2.75 repair is classified as a Priority One project.

Plans and Specifications have been prepared and approval to solicit bids is requested. When the debris is cleared, additional geotechnical exploration will be conducted to determine if further stabilization measures will be necessary. These exploration costs are included within the total Project cost estimates. If additional stabilization is deemed necessary, a separate project will be initiated.

Total project costs are estimated at \$126,340 and are funded in the Road Department general maintenance budget. The Federal Highway Administration (FHWA) will fund 80% of the Project total and the County 20%.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey