



Agenda Date: 1/9/2007  
Agenda Placement: 6A

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Lynn Perez for Mary Butler - Chief Probation Officer  
Care of Juvenile Court Wards  
**REPORT BY:** Lynn Perez, Staff Services Manager, 253-4126  
**SUBJECT:** Agreement with California Department of Corrections and Rehabilitation (CDCR)

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### **RECOMMENDATION**

Chief Probation Officer requests approval of and authorization for the Chair to sign an agreement with the California Department of Corrections and Rehabilitation for a maximum of \$22,913 for the term December 11, 2006 to June 30, 2007 for the provision of temporary emergency housing for wards of the Juvenile Court at the Division of Juvenile Justice.

### **EXECUTIVE SUMMARY**

This agreement is enacted so that Napa County may refer wards of the Juvenile Court to the California Department of Corrections and Rehabilitation (CDCR), formerly California Youth Authority (CYA), for emergency detention pending final disposition of their cases. Wards who are referred to CDCR under this agreement are those that present a serious risk to other wards or to staff in Juvenile Hall.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Funds are appropriated in the Care of Juvenile Court Wards budget. Although not anticipated at budget time, there are sufficient funds available to pay for the cost of this placement. The Probation Department will be reviewing these expenditures and will make necessary adjustments at mid year estimates.
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	This agreement is reviewed annually by the Probation Department and

appropriations are budgeted as necessary.

Consequences if not approved: Mandatory services will not be provided. These are court ordered placements that Napa County is required by law to pay for.

Additional Information: None

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

This contract provides for services on an as needed basis for placement through California Department of Corrections and Rehabilitation (CDCR) in the Division of Juvenile Justice (DJJ), formerly California Youth Authority. Wards referred to this facility are generally considered to be too high risk to remain in the Napa County Juvenile Hall due to either escape risk or because they present a danger to other wards or the Juvenile Hall staff. The Probation Department did not use this facility in FY 2005-06; however it is currently necessary to house a high risk minor in the state facility.

The Probation Department has placed one ward at DJJ. This placement occurred on December 15, 2006. Placements are generally anticipated to be 30 to 60 days, until the completion of the court process. The price of beds for FY 2006-07 is \$115.72 per ward, per day. If the minor presents excessive risk, CDCR may charge the County an additional \$31.86 per hour in addition to the daily rate.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan