

A Commitment to Service

Agenda Placement: 6B

Agenda Date: 1/8/2019

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Tracy Cleveland for Humberto Izquierdo - Agricultural Commissioner

Agricultural Commissioner

REPORT BY: Jaspreet Faller, Staff Services Analyst II - 253-4973

SUBJECT: Amendment No.1 to Renewal of Revenue Agreement with the California Department of Food and

Agriculture

RECOMMENDATION

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chair to sign Amendment No.1 to Revenue Agreement No. 170682B with the California Department of Food and Agriculture (CDFA), increasing the contract maximum by \$13,240 for a new maximum of \$112,078 for reimbursement of expenditures associated with placing and inspecting traps for the detection of exotic pests.

EXECUTIVE SUMMARY

On October 23, 2018 the Board approved renewal of a revenue agreement with CDFA for a maximum of \$98,838 for the term July 1, 2018 through June 30, 2019 for the reimbursement of services for Statewide Exotic Pest Detection Program (placement, monitoring and inspection of insect traps). CDFA has subsequently identified \$13,240 in additional funding that is being provided to the County to trap for Asian Citrus Psyllid (ACP) during the winter months. This is the fifth year of a Statewide survey to determine the geographic spread of this pest. ACP is a serious pest of citrus and can serve as a vector of Citrus Greening Disease. The amended agreement amount will total \$112,078 if approved by the Board.

FISCAL IMPACT

Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes

Where is it budgeted? Agricultural Commissioner

Is it Mandatory or Discretionary? Mandatory

Is the general fund affected? Yes

Future fiscal impact:

This is a routine agreement that has no fiscal impact past the stated ending

date of June 30, 2019.

Consequences if not approved: If this item is not approved, the County will not receive funding or

reimbursement for performing State mandated trapping. Specifically, the County would be unable to conduct an effective exotic insect detection trapping program without alternative funding. This would include not being reimbursed

for work already performed.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Amendment No.1 to Revenue Agreement No. 170682B provides for the reimbursement of costs for certain mandated services associated with the performance of trapping and inspection activities related to Asian Citrus Psyllid. The State allocated additional funding for the Exotic Pest Detection Program to determine the geographic spread of the pest. Asian Citrus Psyllid is a tiny insect that may go unnoticed on citrus trees but could have devastating consequences for California citrus if not managed. The insect feeds on citrus leaves and stems and can infect citrus trees with a bacteria that causes citrus greening disease. While not harmful to humans, the disease kills citrus trees and has no cure. The best way to protect citrus trees is to identify the geographic spread of the insect and stop its movement.

The amendment, if approved, will increase the maximum funding amount by \$13,240 for a new maximum of \$112,078 for the term July 1, 2018 through June 30, 2019.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Leigh Sharp