



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 1/7/2014

Agenda Placement: 7K

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Greg Clark - Agricultural Commissioner
Agricultural Commissioner
REPORT BY: Jaspreet Faller, Staff Services Analyst - 253-4973
SUBJECT: Renewal of Revenue Agreement with the California Department of Food and Agriculture

RECOMMENDATION

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chairman to sign the renewal of Revenue Agreement No. 7065 with the California Department of Food and Agriculture (CDFA) for a maximum of \$3,283 for the term October 1, 2013 through December 31, 2013 for reimbursement of expenditures for activities related to Light Brown Apple Moth exclusion program.

EXECUTIVE SUMMARY

Approval of the requested action will renew the County's agreement with the California Department of Food and Agriculture for reimbursement of services for the Light Brown Apple Moth exclusion program consisting of implementing Federal Domestic Quarantine Order *Epiphyas postvittana* (Light Brown Apple Moth) DA-2012-20; including implementation of the regulations for parallel California Quarantine, CCR 3434 and to conduct emergency response activities as a result of detections of light brown apple moth in regulated establishments.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Agricultural Commissioner (1000-1600000-43307).
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes

- Future fiscal impact: This is an annual agreement that has no fiscal impact beyond the stated ending date. However, due to lack of funding the State has started to execute quarterly contracts for this program.
- Consequences if not approved: If this agreement is not approved, the County will not be reimbursed for performing State mandated LBAM inspections. This would include not being reimbursed for work already performed. Specifically, the County would be unable to conduct an extensive and effective LBAM exclusion program, such as that provided by this agreement with the California Department of Food and Agriculture, or by funding the mandatory activity through the General Fund.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The authorization of this agreement with CDFA provides for reimbursement to the County for LBAM inspections performed according to the terms of the agreement to insure Napa County can control the movement in interstate commerce of any plant, plant part, or article if the Secretary determines that the prohibition of restriction is necessary to prevent the dissemination of a plant pest with the United States.

This agreement is coming late to the board due to delays in Federal funding.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan