



Agenda Date: 1/29/2008
Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst - 253-4720
SUBJECT: Local Workforce Investment Area Local Plan Modification for Program Year 2007-2008

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the Workforce Investment Area Local Plan Modification for Program Year 2007-2008.

EXECUTIVE SUMMARY

Approval of the requested action will modify the County's Workforce Investment Area Local Plan, delineating changes to the original 2000-2001 Plan, and including the available funding and anticipated service levels for Fiscal Year 2007-2008. Modifying the Local Plan meets a State requirement, but does not affect napa County's allocation level, claiming processes, nor budget in any way.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Prior to the beginning of Fiscal Year 2000-2001, the Napa Valley Workforce Investment Board (NVWIB) submitted a

Five-Year Strategic Plan to the State of California delineating its plan for operating the Workforce Investment Act program in Napa County. In its plan the NVWIB described:

- | its vision and goals;
- | the current labor market;
- | its leadership structure;
- | the one-stop delivery system;
- | planned youth development activities; and
- | the required assurances and administrative requirements.

As a routine action, the State has requested a revision to this Plan based on elements that may have changed over the course of the past years. The most significant changes to the Plan this year are in the NVWIB's:

1. Organizational framework, resulting in the Executive Director becoming a County employee;
2. Vision and Mission, to more appropriately capture its Business First service strategy and its voice in economic, education, and workforce development; and
3. Board structure, resulting from passage of AB 293. AB 293 requires at least 15% of the local Workforce Investment Board membership be representatives of labor organizations. Napa's WIB has 30 members, and in the past has only required two labor representatives. Due to AB 293, Napa's WIB will be required to have five representatives of labor organizations.

Additionally, the Local Plan Modification for Program Year 2007-2008 delineates how many participants will be served under WIA in the coming year (approximately 172 participants) and how the funding will be disbursed (reflected in the participant plan and budget summary pages). The participant plan outlines the number of participants who will be served by funding source (Adult, Dislocated Worker and Youth) and category of service. A Budget Plan is written for each funding source and outlines the distribution of the allocation by category of service. There are currently five categories of service: Core Self Service, Core Registration Services, Intensive Services, Training Services and Other Services. There is nothing budgeted for the last category.

The Napa Valley Workforce Investment Board's Executive Committee reviewed and approved the Local Plan Modification for Program Year 2007-2008 at its meeting on November 27, 2007. The full NVWIB reviewed the Executive Board's action at its meeting on December 14, 2007. Approval of today's requested action will authorize the Chair to sign the Local Plan Modification for Program Year 2007-2008. Modification of the Local Plan meets a State requirement but does not affect Napa County's allocation level or budget in any way.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita