



Agenda Date: 1/24/2006  
Agenda Placement: 6D

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randy Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Amendment No. 2 to Agreement with Alternatives for Better Living, Inc. (STOP)

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 4924 with Alternatives for Better Living, Inc., revising the Scope of Work to include additional evening treatment services and increasing the amount by \$80,000 for a new maximum of \$180,000 to provide services under the Substance Abuse Treatment Options Program (STOP).

### **EXECUTIVE SUMMARY**

Alternatives for Better Living provides substance abuse treatment programs at various levels of intensity for adults. This contract provides for individual and group treatment services to Napa County residents who have a substance abuse or chemical dependency diagnosis. The requested amendment revises the Scope of Work to cover requested additional treatment services, and also revises the maximum compensation for the contractor to provide the additional treatment services for the remainder of this fiscal year.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Many Substance Abuse Treatment Options (STOP) clients need to work during the day and obtain treatment during evening hours. The County is experiencing an increase in the number of these type of clients. STOP is the only program certified to provide evening services and would quickly run out of

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	funding for their clients if this amendment is not approved.
Is the general fund affected?	No
Future fiscal impact:	Although the agreement terminates June 30, 2006, the agreement contains an automatic renewal, which allows the County the option to continue these services into the next fiscal year. Appropriations will be budgeted accordingly.
Consequences if not approved:	The contractor will be unable to provide the required additional services this fiscal year.
Additional Information:	None

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Napa County has implemented the Substance Abuse and Crime Prevention Act of 2000 (Proposition 36) by the creation of the Substance Abuse Treatment Options Program (STOP), which oversees the court processing and treatment of persons convicted of certain non-violent drug offenses. Proposition 36 entitles STOP participants to receive treatment in lieu of incarceration, and the law requires that a range of treatment and related services be available.

The contractor currently provides day and evening specialty outpatient treatment and intensive case management services to clients referred by the STOP program staff. The number of day clients is stable. However, due to the increasing numbers of STOP clients who need to maintain employment during the day, an increase in the number of evening services is essential to maintain the success of this particular treatment. The amendment revises the Scope of Work to include the use of drug screening skin patches and decreases the length of time for group counseling meetings. The amendment also revises the compensation payable to the contractor for the remainder of this fiscal year to provide additional units of service.

The department has an executed Business Associate agreement on file with this provider.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita