



Agenda Date: 1/24/2006
Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Jan Donovan for Gary Simpson - Sheriff-Coroner
Sheriff
REPORT BY: Jan Donovan, Sheriff's Administrative Manager, 259-8674
SUBJECT: Funding Agreement with Napa County Office of Education

RECOMMENDATION

Sheriff requests approval of and authorization for the Chair to sign an agreement with the Napa County Office of Education for a maximum of \$320,000 for the term October 1, 2005 through June 28, 2008 to fund a Deputy Sheriff assigned to the Safe Schools/Healthy Students Program for campus safety.

EXECUTIVE SUMMARY

Today's action requests approval of a contract between Napa County and the Napa County Office of Education to provide funding for the placement of a Deputy Sheriff at local middle and high schools under the Safe Schools/Healthy Students initiative.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Funding for this position has been included in the FY 05-06 Sheriff budget as a general fund expense. Revenue for FY 05-06 was not included in the amount of approximately \$80,000. For future fiscal years revenue will be included of approximately \$120,000 per year.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This is a revenue agreement with the Napa County Office of Education to provide a Deputy Sheriff at Court and Community schools such as Liberty High School. Without this funding, the Deputy Sheriff position would be a general fund expense.

Is the general fund affected?	Yes
Future fiscal impact:	This agreement is for the term October 1, 2005 through June 28, 2008. During vacation periods, the General Fund will pay for the salary and benefits of this position.
Consequences if not approved:	Loss of revenue for one Deputy Sheriff with the General Fund being charge the full amount of the position.
Additional Information:	None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Napa County Office of Education has received grant funding through the Safe Schools/Healthy Students initiative. The purpose of the grant is to create safe and drug free schools and to promote pro-social skills and healthy development in youth. The grant funds one Deputy Sheriff for campus safety at Court and Community schools such as Liberty High School. The Deputy will act as school resource officer at the high school. Alcohol and other drug prevention, early intervention, violence prevention, safe school policies will be the primary duties of the deputy.

This agreement is being submitted late due to the timeliness of reviewing the contract with the Napa County Office of Education. NCOE had to ensure that funds were available through grant funding for the Deputy Sheriff position.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi