



Agenda Date: 1/23/2007  
Agenda Placement: 6A

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Mary Butler - Chief Probation Officer  
Probation  
**REPORT BY:** Lynn Perez, Staff Services Manager, 253-4126  
**SUBJECT:** Amendment #2 to Agreement with Wolfe Center

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### **RECOMMENDATION**

Chief Probation Officer requests approval of the following actions related to juvenile drug court services for youth and their families:

1. Authorization for the Chair to sign Amendment No. 2 to Agreement No. 6600 with the Loyd Wolfe Juvenile Justice Network increasing the amount by \$52,451 for a new maximum of \$232,545 for the term January 23, 2007 through June 30, 2007; and
2. Budget Transfer No. 37 increasing appropriations in the Probation Budget by \$52,451 with offsetting revenues from the Juvenile Justice Crime Prevention Act (JJCPA). (4/5 vote required)

### **EXECUTIVE SUMMARY**

The Governor's FY 2006-2007 budget included a \$52,451 increase in Juvenile Justice Crime Prevention Act (JJCPA) funds for Napa County. On December 19, 2006 the Napa County Board of Supervisors authorized submission of the supplemental application to utilize these funds for a contract with the Wolfe Center to provide services under the Juvenile Drug Court Program.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	The revenue source are state funds under the Juvenile Justice Crime Prevention Act (JJCPA) approved in the Governor's FY 2006-2007 budget. Included in this action is approval to increase the Probation Department's appropriation in the amount of \$52,451. The Probation

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	Department will be contracting with the Wolfe Center to provide juvenile drug court services.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This funding is needed to continue providing juvenile drug court services to at-risk minors and minors who are on Probation.
Is the general fund affected?	No
Future fiscal impact:	The agreement is renewed annually and is subject to availability of funds.
Consequences if not approved:	If this agreement is not approved, juvenile drug court services will not be provided. Minors will be at risk for more restrictive and costly placements and funds would have to be returned to the State.
Additional Information:	

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Napa County's JJCPA plan as approved by the State includes treatment services to minors on Probation and to minors detained in Juvenile Hall. The Department currently contracts with the Wolfe Center to provide drug and alcohol counseling to minors detained in Juvenile Hall, intervention and treatment services to high-risk juvenile court wards and juvenile drug court services.

The current contract with the Wolfe Center provides funding for the Juvenile Drug Court Program using funds provided under the Juvenile Accountability Block Grant (JABG) Program Set Aside Grant through November 2006. Under this agreement, treatment staff are available for court appearances and other conferences/meetings, drug testing, assessments, psychiatric assessments and evaluations, family counseling, incentives and other treatment services not covered by Drug Medi-Cal funding. As of November 30, 2006, there was no funding for these services and the costs were absorbed by the Wolfe Center because of their commitment to the drug court program. This amendment will provide an additional \$52,451 to continue juvenile drug court services from January 23, 2007 through June 30, 2007.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan