Rate Increase 17.95%

Effective 7-1-21

TRASH CART SERVICE **RESIDENTIAL SERVICES**

KESIDI	ENTIAL SERVICES		
			ADDITIONAL
(0) ROADSIDE	MONTHLY	QUARTERLY	EMPTY
35 gallon cart	44.86	134.58	12.95
65 gallon cart	89.72	269.16	25.90
95 gallon cart	134.58	403.74	38.85
(1) 1 TO 130 FEET			
35 gallon cart	47.03	141.09	13.58
65 gallon cart	94.06	282.18	27.15
95 gallon cart	141.09	423.27	40.73
_	2.2.00	.20.27	.0.70
(2) 131 TO 330 FEET	49.21	147.63	14.21
35 gallon cart			
65 gallon cart	98.42	295.26	28.41
95 gallon cart	147.63	442.89	42.62
(3) 331 TO 660 FEET	<u>-</u>		
35 gallon cart	54.12	162.36	15.62
65 gallon cart	108.24	324.72	31.25
95 gallon cart	162.36	487.08	46.87
(4) 661 TO 1056 FEET			
35 gallon cart	59.03	177.09	17.04
65 gallon cart	118.06	354.18	34.08
95 gallon cart	177.09	531.27	51.12
(5) 1057 TO 1320 FEET			
35 gallon cart	- 65.63	196.89	18.95
65 gallon cart	131.26	393.78	37.89
95 gallon cart	196.89	590.67	56.84
(6) 1321 TO 2640 FEET			
35 gallon cart	72.90	218.70	21.05
65 gallon cart	145.80	437.40	42.09
95 gallon cart	218.70	656.10	63.14
(7) 1/2 TO 3/4 Mile			
35 gallon cart	81.00	243.00	23.38
65 gallon cart	162.00	486.00	46.77
95 gallon cart	243.00	729.00	70.15
	243.00	723.00	70.13
(8) 3/4 to 1 Mile		260.00	25.07
35 gallon cart	89.96	269.88	25.97
65 gallon cart	179.92	539.76	51.94
95 gallon cart	269.88	809.64	77.91
(9) 1 to 2 Miles	.		
35 gallon cart	129.92	389.76	37.51
65 gallon cart	259.84	779.52	75.01
95 gallon cart	389.76	1,169.28	112.52

Attachment F-2

Napa County Rates

Rate Increase

17.95%

Effective 7-1-21

TRASH CART SERVICE RESIDENTIAL SERVICES

					ADDITIONAL
(10) 2 to 3 Miles	M	10NTHLY	QL	JARTERLY	EMPTY
35 gallon cart		187.43		562.29	54.11
65 gallon cart		374.86		1,124.58	108.22
95 gallon cart		562.29		1,686.87	162.32
(11) Over 3 Miles					
35 gallon cart		270.91		812.73	78.21
65 gallon cart		541.82		1,625.46	156.41
95 gallon cart		812.73		2,438.19	234.62
ADDITIONAL BLUE & GREEN CARTS Per additional cart					
(maximum of 3 additional)	\$	10.00	\$	30.00	

- 1. An "additional empty" is an extra service of the cart on the regular pickup day.
- 2. For additional bags of garbage, see Special Services rate sheet.
- 3. One 96-gallon Recycling and one 96-gallon Green Waste cart included in monthly trash rate.

Rate Increase

17.95%

Effective 7-1-21

COMMERCIAL BINS

(0) Curbside to 660 feet			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	482.56	890.40	917.47	1,298.25
2	890.40	1,706.10	1,760.24	2,521.79
3	1,298.25	2,521.79	2,603.00	3,745.34
4	1,706.10	3,337.49	3,445.77	4,968.88
5	2,113.95	4,153.18	4,288.53	6,192.42
SATURDAY PICKUP	649.10	1,223.50	1,250.59	1,797.89
EXTRA PICKUP	111.36	205.48	211.72	299.60
(1) 661 to 1320 feet (1/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	540.19	1,005.67	1,032.73	1,471.14
2	1,005.67	1,936.62	1,990.76	2,867.58
3	1,471.14	2,867.58	2,948.79	4,264.01
4	1,936.62	3,798.53	3,906.81	5,660.44
5	2,402.10	4,729.49	4,864.84	7,056.88
SATURDAY PICKUP	735.55	1,396.39	1,423.47	2,057.22
EXTRA PICKUP	124.66	232.08	238.32	339.49
(2) 1321 to 2640 feet (1/2 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	597.92	1,121.14	1,148.22	1,644.35
2	1,121.14	2,167.57	2,221.73	3,214.00
3	1,644.35	3,214.00	3,295.24	4,783.64
4	2,167.57	4,260.42	4,368.75	6,353.28
5	2,690.78	5,306.85	5,442.26	7,922.93
SATURDAY PICKUP	822.16	1,569.61	1,596.69	2,317.06
EXTRA PICKUP	137.98	258.72	264.97	2,317.00 379.47

Rate Increase

17.95%

Effective 7-1-21

COMMERCIAL BINS

s) 2641 to 3960 feet (3/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	663.72	1,252.72	1,279.80	1,841.73
2	1,252.72	2,430.74	2,484.90	3,608.75
3	1,841.73	3,608.75	3,689.99	5,375.77
4	2,430.74	4,786.76	4,895.09	7,142.79
5	3,019.74	5,964.78	6,100.19	8,909.82
SATURDAY PICKUP	920.85	1,766.99	1,794.07	2,613.12
EXTRA PICKUP	153.17	289.09	295.34	425.03
) 3961 to 5280 feet (1 mile) or greater			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	760.91	1,447.10	1,474.19	2,133.3
2	1,447.10	2,819.50	2,873.66	4,191.9
3	2,133.30	4,191.90	4,273.14	6,250.4
4	2,819.50	5,564.29	5,672.62	8,309.0
5	3,505.70	6,936.69	7,072.09	10,367.6
SATURDAY PICKUP	1,066.63	2,058.56	2,085.64	3,050.4
EXTRA PICKUP	175.59	333.95	340.20	492.3
DEBRIS BOXES	BOX/TIP			
20YD (7.5 X 5.0 X 14)	\$ 916.62			
30YD (7.5 X 5.7 X 20)	1,411.06			
40YD (7.5 X 6.5 X 22)	1,717.80			
Concrete (extra charge per cubic yard)	101.06			
Demurrage (per week)	67.05			

1. All commercial customers are entitled to ONE 96-gallon Blue and ONE 96-gallon Green.

\$

- 2. Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.
- 3. A cleanup helper is a 3½ cubic yard bin without a lid.

OTHER SERVICES

Cleanup Helper Weekday

Cleanup Helper Weekend

Amount

314.11

351.50

Rate Increase

17.95%

Effective 7-1-21

COMMERCIAL GREENWASTE BINS

(0) Curbside to 660 feet			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	328.14	605.47	623.88	882.81
2	605.47	1,160.15	1,196.96	1,714.82
3	882.81	1,714.82	1,770.04	2,546.83
4	1,160.15	2,269.49	2,343.12	3,378.84
EXTRA PICKUP	75.72	139.72	143.97	203.73
(1) 661 to 1320 feet (1/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	367.33	683.86	702.26	1,000.38
2	683.86	1,316.90	1,353.72	1,949.95
3	1,000.38	1,949.95	2,005.18	2,899.53
4	1,316.90	2,583.00	2,656.63	3,849.10
EXTRA PICKUP	84.77	157.81	162.06	230.86
(2) 1321 to 2640 feet (1/2 Mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	406.59	762.38	780.79	1,118.16
2	762.38	1,473.95	1,510.78	2,185.52
3	1,118.16	2,185.52	2,240.76	3,252.88
4	1,473.95	2,897.09	2,970.75	4,320.23
EXTRA PICKUP	93.83	175.93	180.18	258.04
(3) 2641 to 3960 feet (3/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	451.33	851.85	870.26	1,252.38
2	851.85	1,652.90	1,689.73	2,453.95
3	1,252.38	2,453.95	2,509.19	3,655.52
4	1,652.90	3,255.00	3,328.66	4,857.10
EXTRA PICKUP	104.15	196.58	200.83	289.01
(4) 3961 to 5280 feet (1 mile) or greater			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	517.42	984.03	1,002.45	1,450.64
2	984.03	1,917.26	1,954.09	2,850.49
3	1,450.64	2,850.49	2,905.74	4,250.33
4	1,917.26	3,783.72	3,857.38	5,650.17
EXTRA PICKUP	119.40	227.08	231.33	334.76

- 1. Rates are based on 32% reduction from trash rate. (Trash rate x 0.68)
- 2. Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks

COMMERCIAL GREENWASTE CARTS

Additional GW Carts per month # of Carts (at one pickup per week) 95 Gal Min 1 \$ 91.52 2 183.04

2 183.04 3 274.56 4 366.08

- 1. Commercial Accounts with BINS get one 96-gallon GREEN WASTE CART and three BLUE RECYCLE CARTS at no charge.
- 2. SINGLE STREAM and CLEAN GREEN is a <u>curbside only</u> program
- 3. Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis

F-2 CO Green 6/16/2021 5:06 PM

Rate Increase

17.95%

Effective 7-1-21

COMMERCIAL MIXED RECYCLING

(a) a delle e cca (e e			4. V.A.D.D.	
(0) Curbside to 660 feet	2 VADD	4.7400	4-YARD	CVADD
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	361.92	667.80	688.10	973.69
2	667.80	1,279.58	1,320.18	1,891.34
3	973.69	1,891.34	1,952.25	2,809.01
4	1,279.58	2,503.12	2,584.33	3,726.66
EXTRA PICKUP	83.52	154.11	158.79	224.70
(1) 661 to 1320 feet (1/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	405.14	754.25	774.55	1,103.36
2	754.25	1,452.47	1,493.07	2,150.69
3	1,103.36	2,150.69	2,211.59	3,198.01
4	1,452.47	2,848.90	2,930.11	4,245.33
EXTRA PICKUP	93.49	174.06	178.74	254.62
(2) 1321 to 2640 feet (1/2 Mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	448.44	840.86	861.17	1,233.26
2	840.86	1,625.68	1,666.30	2,410.50
3	1,233.26	2,410.50	2,471.43	3,587.73
4	1,625.68	3,195.32	3,276.56	4,764.96
EXTRA PICKUP	103.49	194.04	198.73	284.60
(3) 2641 to 3960 feet (3/4 mile)			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	497.79	939.54	959.85	1,381.30
2	939.54	1,823.06	1,863.68	2,706.56
3	1,381.30	2,706.56	2,767.49	4,031.83
4	1,823.06	3,590.07	3,671.32	5,357.09
EXTRA PICKUP	114.87	216.82	221.50	318.76
(4) 3961 to 5280 feet (1 mile) or greater			4-YARD	
TIMES PER WEEK	2 YARD	4 YARD	PLASTIC	6 YARD
1	570.68	1,085.33	1,105.64	1,599.98
2	1,085.33	2,114.63	2,155.25	3,143.93
3	1,599.98	3,143.93	3,204.86	4,687.87
4	2,114.63	4,173.22	4,254.47	6,231.81
EXTRA PICKUP	131.70	250.46	255.15	369.23

- 1. Rates are based on 25% reduction from trash rate. (Trash rate x 0.75)
- 2. Extra pickup is the one time a week rate times 12 months divided by 52 weeks

Rate Increase

17.95%

Effective 7-1-21

COMMERCIAL MIXED RECYCLING

COMMERCIAL ADDITIONAL MIXED RECYCLING CARTS

Additional Recycling Carts per month

_	# of Carts (at one pickup per week)	95 Gal Min
Ī	1	\$ 100.93
	2	201.86
	3	302.79
	4	403.72

- 1. All Commercial accounts with bins get up to THREE 96-GALLON BLUE MIXED RECYCLE CARTS at no additional charge.
- 2. MIXED RECYCLE CARTS are a <u>curbside/roadside</u> program <u>only</u> on County maintained roads.
- 3. Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.

NAPA COUNTY MIXED RECYCLING ROLL-OFF BOXES

20YD (7.5 X 5.0 X 14)	687.47
30YD (7.5 X 5.7 X 20)	1,058.29
40YD (7.5 X 6.5 X 22)	1,288.35

Rate Increase 17.95%

Effective 7-1-21

SPECIAL EVENTS

Special Events Bins are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

0) Curbside to 660 feet			
BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	167.04	308.22	449.39
ONE RECYCLING BIN	125.28	231.16	337.05
ONE TRASH BIN AND ONE RECYCLING BIN	292.32	539.38	786.44
TWO TRASH BINS	334.08	616.43	898.79
TWO RECYCLING BINS	250.56	462.32	674.09
TWO TRASH BINS AND TWO RECYCLING BINS	584.64	1,078.75	1,572.88
4 CART MINIMUM	Amount	NOTE:	
EACH 96-GALLON TRASH CART	41.76	Cart Minimum d	oes not
EACH 96-GALLON RECYCLING CART	31.32	apply if custome	r
EACH 96-GALLON FOODWASTE CART	31.32	orders at least one bin	
(1) 661 to 1320 feet (1/4 mile)			
BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	186.99	348.12	509.24
ONE RECYCLING BIN	140.24	261.09	381.93
ONE TRASH BIN AND ONE RECYCLING BIN	327.23	609.20	891.17
TWO TRASH BINS	373.98	696.23	1,018.48
TWO RECYCLING BINS	280.48	522.17	763.86
TWO TRASH BINS AND TWO RECYCLING BINS	654.46	1,218.41	1,782.35
4 CART MINIMUM	Amount		
EACH 96-GALLON TRASH CART	46.75		
EACH 96-GALLON RECYCLING CART	35.06		
EACH 96-GALLON FOODWASTE CART	35.06		
(2) 1321 to 2640 feet (1/2 Mile)			
BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	206.97	388.09	569.20
ONE RECYCLING BIN	155.23	291.07	426.90
ONE TRASH BIN AND ONE RECYCLING BIN	362.20	679.15	996.10
TWO TRASH BINS	413.94	776.17	1,138.40
TWO RECYCLING BINS	310.46	582.13	853.80
TWO TRASH BINS AND TWO RECYCLING BINS	724.40	1,358.31	1,992.19
4 CART MINIMUM	Amount		_
EACH 96-GALLON TRASH CART	51.74		
EACH 96-GALLON RECYCLING CART	38.81		
EACH 96-GALLON FOODWASTE CART	38.81		

Rate Increase 17.95%

Effective 7-1-21

SPECIAL EVENTS

Special Events Bins are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

3) 2641 to 3960 feet (3/4 mile) BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	229.75	433.63	637.52
ONE RECYCLING BIN	172.31	325.23	478.14
ONE TRASH BIN AND ONE RECYCLING BIN	402.06	758.86	1,115.66
TWO TRASH BINS	459.50	867.27	1,275.04
TWO RECYCLING BINS	344.62	650.45	956.28
TWO TRASH BINS AND TWO RECYCLING BINS	804.12	1,517.72	2,231.33
4 CART MINIMUM	Amount	NOTE:	
EACH 96-GALLON TRASH CART	57.44	Cart Minimum does not	
EACH 96-GALLON RECYCLING CART	43.08	apply if customer	
EACH 96-GALLON FOODWASTE CART	43.08	orders at least o	one bin
4) 3961 to 5280 feet (1 mile) or greater			
BINS	2 YARD	4 YARD	6 YARD
ONE TRASH BIN	263.39	500.92	738.45
ONE RECYCLING BIN	197.54	375.69	553.84
ONE TRASH BIN AND ONE RECYCLING BIN	460.94	876.61	1,292.29
TWO TRASH BINS	526.78	1,001.84	1,476.90
TWO RECYCLING BINS	395.09	751.38	1,107.68
	921.87	1,753.22	2,584.58
TWO TRASH BINS AND TWO RECYCLING BINS			
TWO TRASH BINS AND TWO RECYCLING BINS 4 CART MINIMUM	Amount		
	Amount 65.85		
4 CART MINIMUM			