Rate Increase 1.00%

Effective 7-1-17

CALISTOGA - RESIDENTIAL

Includes Franchise Fee of 6% payable to City of Calistoga

ROADSIDE	MONTHLY	QUARTERLY	PICKUP	<u>EXTRAS</u>
35 gallon cart	26.15	78.45	6.04	7.55
65 gallon cart	52.30	156.90	12.07	15.10
95 gallon cart	78.45	235.35	18.11	22.65
ADDITIONAL BLUE & CREEN CARTS				
ADDITIONAL BLUE & GREEN CARTS				
1 additional 95 gallon cart ***	21.20	63.60	4.89	
2 additional 95 gallon cart ***	42.40	127.20	9.79	
3 additional 95 gallon cart ***	63.60	190.80	14.68	
PRIVATE PROPERTY	MONTHLY	QUARTERLY	<u>PICKUP</u>	<u>EXTRAS</u>
35 gallon cart	35.58	106.74	8.21	10.27
65 gallon cart	71.16	213.48	16.42	20.54
95 gallon cart	106.74	320.22	24.63	30.81

Private Property also known as Special Service and Beyond Roadside to 130 feet.

- 1. "Pickup" refers to an extra pickup trip. It is calculated as the monthly charge divided by 41/3.
- 2. An "extra" is an extra cart or bag on your pickup day. It is calculated as 125% of one pickup.
- 3. Every SINGLE CART customer gets one 96-gallon Recycling and one 96-gallon Clean Green cart at no additional charge.
- 4. Single Stream is a curbside program ONLY
- 5. Clean Green is a curbside program ONLY

^{***} Rates revised per Agency and UVDS discussions

Rate Increase	1.00%

Effective 7-1-17

CALISTOGA -- MULTI-FAMILY UNIT BINS

Includes Franchise Fee of 6% payable to the City of Calistoga

	2 YARD	4 YARD	6 YARD
TIMES PER WEEK	(2Y TO)	(4Y T0)	(6Y T0)
1	331.58	614.32	897.06
2	614.32	1,179.80	1,745.28
3	897.06	1,745.28	2,593.50
4	1,179.80	2,310.76	3,441.72
5	1,462.54	2,876.24	4,289.94
SATURDAY PICKUP	448.51	848.18	1,247.85
SATURDAY EXTRA PICKUP	97.87	195.74	293.61
WEEKDAY EXTRA PICKUP	81.56	163.12	244.68
HOLIDAY EXTRA PICKUP	130.50	260.99	391.49
TRASH CHARGE (per cubic yard)	32.63		
BIN RENTAL (per month)	48.84		

CALISTOGA -- MULTI-FAMILY UNIT MIXED RECYCLING BINS **

TIMES PER WEEK	2 YARD	4 YARD	6 YARD
1	248.69	460.74	672.80
2	448.54	872.64	1,296.76
3	648.39	1,284.54	1,920.72
EXTRA PICKUP	57.65	118.82	179.99

MIXED RECYCLING Bins are based on 25% reduction from trash rate (Trash Rate x 0.75) Bin Rent is based on commercial rates

Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

CALISTOGA -- MULTI-FAMILY UNIT GREENWASTE BINS **

TIMES PER WEEK	2 YARD	4 YARD	6 YARD
1	225.47	417.74	610.00
2	402.10	786.64	1,171.16
3	578.73	1,155.54	1,732.32
EXTRA PICKUP	50.95	106.41	161.87

GREENWASTE Bins are based on 32% reduction from trash rate (Trash Rate x 0.68) Bin Rent is based on commercial rates

Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

Steam clean	172.78

^{*} Rates Added back and formulas corrected

- 1. All commercial customers are entitled to ONE free 96-gallon Blue and ONE free 96-gallon Green.
- 2. Recycling is a CURBSIDE program. See management if customer wants drive-in service for recycling.
- 3. Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.

^{**} New Rates

Rate Increase 1.00%

Effective 7-1-17

CALISTOGA - COMMERCIAL CARTS

Includes Franchise Fee of 6% payable to City of Calistoga

ROADSIDE	MONTHLY	QUARTERLY	PICKUP	EXTRAS
35-gallon cart	26.83	80.49	6.19	7.75
65-gallon cart	53.66	160.98	12.38	15.49
95-gallon cart	80.49	241.47	18.58	23.24
	A 4 O N I TI I I V	OLIA DEEDLY	DIGITIE	EV.TD A.C
PRIVATE PROPERTY	MONTHLY	QUARTERLY	PICKUP	EXTRAS
35-gallon cart	36.26	108.78	8.37	10.47
65-gallon cart	72.52	217.56	16.74	20.94
95-gallon cart	108.78	326.34	25.11	31.40
Private Property also known as S	pecial Service ai	nd Beyond Roadside	e to 130 feet.	
CUSTOM WALK-IN SERVICE	MONTHLY	QUARTERLY	PICKUP	EXTRAS
Driver to walk in, pick up all 3 carts & return carts to	o cu stomer loc at	ion		
Walk-in Rate (including cart service)	77.40	232.20	17.88	22.34

- 1. "Pickup" refers to an extra pickup trip. It is calculated as the monthly charge divided by 41/3.
- 2. An "extra" is an extra cart or bag on your pickup day. It is calculated as 125% of one pickup.
- 3. Every SINGLE CART customer gets one 96-gallon Recycling and one 96-gallon Clean Green cart at no additional charge.
- 4. Single Stream is a curbside program unless Custom Walk-In Service is provided.
- 5. Clean Green is a curbside program unless Custom Walk-In Service is provided.

Rate Increase 1.00%

Effective 7-1-17

CALISTOGA - COMMERCIAL BINS

Includes Franchise Fee of 6% payable to City of Calistoga

	2 YARD	4 YARD	6 YARD
TIMES PER WEEK	(2Y T0)	(4Y T0)	(6Y T0)
1	340.27	630.26	920.25
2	630.26	1,210.24	1,790.22
3	920.25	1,790.22	2,660.19
4	1,210.24	2,370.20	3,530.16
5	1,500.23	2,950.18	4,400.13
* SATURDAY PICKUP	460.11	869.94	1,279.77
SATURDAY EXTRA PICKUP	100.38	200.76	301.14
WEEKDAY EXTRA PICKUP	83.65	167.30	250.95
HOLIDAY EXTRA PICKUP	133.84	267.68	401.52
SPECIAL EVENTS	117.79	218.17	318.55
TRASH CHARGE (per cubic yard)	33.48		
BIN RENTAL (per month)	50.28		

Special Events are based on rate for 1 time a week times 12 months divided by 52 weeks times 1.5

		TRIP		
DEBRIS BOXES	BOX/TIP	HEAVY	Refused	Same Day
20 yd (7.5 X 5.0 X 14)	651.74	153.02	249.43	181.41
30 yd (7.5 X 5.7 X 20)	1,004.52	153.02	249.43	181.41
40 yd (7.5 X 6.5 X 22)	1,221.53	153.02	249.43	181.41
Concrete (extra charge per cubic yard)	81.86			
OTHER SERVICES	Amount			
Cleanup Helper Weekday	178.48			
Cleanup Helper Weekend	202.94			
Steam Clean (each)	177.29			
CARTS FOR SPECIAL EVENTS - 4 CART MINIMUM	Amount			
Four 96 TRASH AND Four 96 RECYCLE CARTS	117.79			
Eight 96 TRASH AND Eight 96 RECYCLE CARTS	218.17			
Twelve 96 TRASH AND Twelve 96 RECYCLE CARTS	318.55			

- * Rates Added back and formulas corrected
- 1. All commercial customers are entitled to ONE 96-gallon Blue and ONE 96-gallon Green.
- 2. Recycling is a CURBSIDE program.
- 3. Trash charge for compactors used will be listed trash charge times manufacturer's compaction ratio.
- 4. There is a 4-cart minimum for special events.
- 5. A cleanup helper is a 31/2 cubic yard bin without a lid.

ffective 7-1-17

CALISTOGA -- COMMERCIAL MIXED & GREENWASTE

Includes Franchise Fee of 6% payable to City of Calistoga

CALISTOGA -- COMMERCIAL MIXED RECYCLING BINS

Curbside to 660 feet	2 YARD	4 YARD	6 YARD
TIMES PER WEEK	(2Y RO)	(4Y R0)	(6Y R0)
1	255.20	472.70	690.19
2	460.12	895.12	1,330.10
3	665.04	1,317.54	1,970.01
EXTRA PICKUP	59.11	121.85	184.59
BIN RENT	50.28		

- 1. MIXED RECYCLING Bins are based on 25% reduction from trash rate (Trash Rate x 0.75)
- 2. Bin Rent is based on commercial rates
- 3. Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

CALISTOGA -- COMMERCIAL ADDITIONAL RECYCLING CARTS

Additional Recycling Carts per month (at one pickup per week)

# of Carts (at one pickup per week)	<u>95 Gal Min.</u>
1	58.85
2	117.70
3	176.55
4	235.40

- 1. ALL COMMERCIAL ACCOUNTS WITH BINS GET UP TO THREE 96-GALLON BLUE SINGLE STREAM CARTS AND ONE 96-GALLON CLEAN GREEN CART AT NO ADDITIONAL CHARGE
- 2. SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE ONLY</u> PROGRAM.
- 3

Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.

CALISTOGA -- COMMERCIAL GREENWASTE BINS

Curbside to 660 feet	2 YARD	4 YARD	6 YARD
TIMES PER WEEK	(2Y G0)	(4Y G0)	(6Y G0)
1	231.38	428.58	625.77
2	412.48	806.88	1,201.26
3	593.58	1,185.18	1,776.75
EXTRA-PICKUP	52.24	109.13	166.01
BIN RENT	50.28		

- 1. Greenwaste Bins are based on 32% reduction from trash rate (Trash Rate x 0.68)
- 2. Bin Rent is based on commercial rates
- 3. Extra pickup is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

CALISTOGA -- COMMERCIAL ADDITIONAL GREENWASTE CARTS

Additional Greenwaste Carts per month (at one pickup per week)

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# of Carts (at one pickup per week)	95 gal min.
1	53.36
2	106.72
3	160.08
1	213 //

- * Formulas corrected
- 1. ALL COMMERCIAL ACCOUNTS WITH BINS GET ONE 96-GALLON GREENWASTE CART AND THREE BLUE RECYCLE CARTS AT NO ADDITIONAL CHARGE
- 2. SINGLE STREAM AND CLEAN GREEN IS A CURBSIDE ONLY PROGRAM.
- 3.

Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case-by-case basis.