Attachment E-1

Rate Increase 1.20% Effective 7/1/2012

St. HELENA - RESIDENTIAL

| | | P | PU=mo. rate divided by 4.33 | |
|---|-------------------------|--------------|-----------------------------|---------------|
| ROADSIDE | MONTHLY | <u>QTRLY</u> | <u>P/U</u> | <u>EXTRAS</u> |
| 35 Gal Toter | 24.61 | 73.83 | 5.68 | 7.10 |
| 65 Gal Toter | 49.22 | 147.66 | 11.36 | 14.21 |
| 95 Gal Toter | 73.83 | 221.49 | 17.04 | 21.31 |
| | | | Ext | ra = PU *1.25 |
| ADDITIONAL BLUE & GREEN TOTERS | | | | |
| 1 additional 95 Gal Can | 55.37 | 166.11 | 12.78 | |
| 2 additional 95 Gal Can | 110.74 | 332.22 | 25.56 | |
| 3 additional 95 Gal Can | 166.11 | 498.33 | 38.34 | |
| Additional Recycling and Greenwaste Carts are | e 75% of Roadside Rates | 5 | | |
| | | | | |
| SPECIAL SERVICE | MONTHLY | <u>QTRLY</u> | <u>P/U</u> | <u>EXTRAS</u> |
| 35 Gal Toter | 35.20 | 105.60 | 8.12 | 10.16 |
| 65 Gal Toter | 70.40 | 211.20 | 16.25 | 20.32 |
| 95 Gal Toter | 105.60 | 316.80 | 24.37 | 30.48 |
| | | | | |
| On-Call Extra Residential Toter Service | | | 5.06 | |
| Administrative Fee - Stop/Start of Service | | | 20.24 | |
| | | | | |

NOTES:

1) Every SINGLE CAN customer gets 1 96 gal Recycling and 1 96 gal Clean Green toter at no charge.

2) Single Stream is a curbside program ONLY

3) Clean Green is a curbside program ONLY

Special Service was previously known as Beyond Roadside to 130 feet (Private Property) Additional blue and green toters are at 75% of the 95 gallon MSW rate

Attachment E-2

Rate Increase 1.20%

Effective 7/1/2012

ST. HELENA - COMMERCIAL BINS

| | 2 YARD | 4 YARD | 6 YARD | OPEN GA | TE |
|-----------------------------|----------|----------|----------|---------|-----------|
| TIMES PER WK | (2Y T0) | (4Y T0) | (6Y T0) | Open | Opn & Cls |
| 1 | 274.55 | 504.67 | 734.79 | 57.82 | 115.64 |
| 2 | 504.67 | 964.91 | 1,425.15 | 115.64 | 231.28 |
| 3 | 734.79 | 1,425.15 | 2,115.51 | 173.46 | 346.92 |
| 4 | 964.91 | 1,885.39 | 2,805.87 | 231.28 | 462.56 |
| 5 | 1,195.03 | 2,345.63 | 3,496.23 | 289.10 | 578.20 |
| SAT | 367.40 | 717.81 | 1,057.76 | 72.28 | 144.55 |
| EXTRA-PU | 66.38 | 132.76 | 199.14 | 13.34 | 26.69 |
| SAT/HOLIDAY | 79.66 | 318.63 | 477.94 | 20.01 | 40.03 |
| SPECIAL EVENTS | 95.04 | 174.69 | 254.35 | | |
| TRASH CHG (per cubic yard): | 26.57 | | | | |
| BIN RENTAL (per month) | 44.43 | | | | |

Special Events are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

| DEBRIS BOXES | BOX/TIP | TRIP HEAVY | Refused | Same Day | Demurrg per Week | Demurrg per Day |
|------------------------|---------|---------------|---------|----------|---------------------|--------------------|
| 20 yd (7.5 X 5.0 X 14) | 517.67 | 126.57 | 206.30 | 149.93 | 44.32 | 12.13 |
| 30 yd (7.5 X 5.7 X 20) | 796.95 | 126.57 | 206.30 | 149.93 | 44.32 | 12.13 |
| 40 yd (7.5 X 6.5 X 22) | 968.89 | 126.57 | 206.30 | 149.93 | 44.32 | 12.13 |

OTHER SERVICES

| | Trash | | |
|-------------------------------|---------------|---------------------------------|--------|
| Cleanup Helper Wk-Day: | 165.59 | 4-96 TRASH 4-96 RECYCLE CARTS | 95.04 |
| Cleanup Helper Wk-End: | 189.25 | 8-96 TRASH 8-96 RECYCLE CARTS | 174.69 |
| Steam Clean (each): | 159.53 | 12-96 TRASH 12-96 RECYCLE CARTS | 254.35 |
| Wheels (per Month): | 25.32 | | |
| IN/OUT(Under 6mos): | 96.27 | | |
| CONCRETE (per CYD): | 76.25 | | |
| Administrative Fee - Stop/Sta | rt of Service | 20.24 | |

CARTS FOR SPECIAL EVENTS-4 CART MINIMUM

NOTES:

Rates are based on 400 pounds per cubic yard. Overages will be charged 2.7 cents per pound. All commercial customers are entitled to ONE free 96 gallon Blue and ONE free 96 gallon Green Recycling is a CURBSIDE program. See mgmt if customer wants drive in service for recycling Trash charge for compactors used will be listed trash charge times MFGR's compaction ratio. There is a 4 cart minimum for special events.

Attachment E-3 Rate Increase 1.20% Effective 7/1/2012

ST HELENA - COMMERCIAL MIXED RECYCLING BINS

Administrative Fee - Stop/Start of Service

20.24

MIXED RECYCLING Bins are based on 25% reduction from trash rate (Trash Rate x.75)

| Curbside to 660 feet | | | | |
|----------------------|---------|----------|----------|----------------|
| | 2YARD | 4 YARD | 6 YARD | OPEN GATE |
| TIMES PER WK | (2Y R0) | (4Y R0) | (6Y R0) | Open Opn & Cls |
| 1 | 205.91 | 378.50 | 551.09 | 57.82 115.64 |
| 2 | 367.39 | 712.57 | 1,057.75 | 115.64 231.28 |
| 3 | 528.87 | 1,046.64 | 1,564.41 | 173.46 346.92 |
| EXTRA-PU | 46.58 | 96.37 | 146.15 | 13.34 26.69 |
| BIN RENT | 44.43 | | | |

Bin Rent, Open, and Open & Close Gate is based on St. Helena Commercial

Extra PU is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

ST HELENA - ADDITIONAL RECYLING CARTS

ALL COMMERCIAL ACCOUNTS WITH BINS GET UP TO 3-96 GAL BLUE SINGLE STREAM CART & 1 CLEAN GREEN CART AT NO ADDITIONAL CHARGE SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE</u> ONLY PROGRAM.

*** Management must approve any Commercial Customer that wants drive recycling or clean green service on a case by case basis.

Residental & Commercial Additional Carts per month

| # Carts | 95 gal min. |
|---------|-------------|
| 1 | 55.37 |
| 2 | 110.74 |
| 3 | 166.11 |
| 4 | 221.48 |
| | |

ST HELENA - COMMERCIAL GREENWASTE BINS

Greenwaste Bins are based on 32% reduction from trash rate (Trash Rate x.68)

| Curbside to 660 feet | | | | | |
|----------------------|---------|---------|----------|--------|-----------|
| | 2 YARD | 4 YARD | 6 YARD | OPEN | N GATE |
| TIMES PER WK | (2Y G0) | (4Y G0) | (6Y G0) | Open | Opn & Cls |
| 1 | 186.69 | 343.18 | 499.66 | 57.82 | 115.64 |
| 2 | 328.95 | 641.93 | 954.89 | 115.64 | 231.28 |
| 3 | 471.21 | 940.68 | 1,410.12 | 346.92 | 693.84 |
| EXTRA-PUP | 41.04 | 86.18 | 131.32 | 13.34 | 26.69 |
| BIN RENT | 44.43 | | | | |

ST HELENA COMMERCIAL ADDITIONAL GREENWASTE CARTS

ALL COMMERCIAL ACCOUNTS WITH BINS GET 1 96 GAL GREENWASTE CART & 3 BLUE RECYCLE CART WITH NO ADDITIONAL CHARGE SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE</u> ONLY PROGRAM. ******* Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case by case basis.

Residental & Commercial Additional Greenwaste Carts per month

| # Carts | 95 gal min. |
|---------|-------------|
| 1 | 50.20 |
| 2 | 100.40 |
| 3 | 150.60 |
| 4 | 200.80 |