Attachment G-1

Rate Increase 5.89%

# **YOUNTVILLE - RESIDENTIAL**

ROADSIDE (previously Standard)	MONTHLY	QTRLY	<u>P/U</u>	EXTRAS
35 Gal Toter	25.16	75.48	5.81	7.26
65 Gal Toter	50.32	150.96	11.61	14.53
95 Gal Toter	75.48	226.44	17.42	21.79
ADDITIONAL BLUE & GREEN TOTERS				
1 additional 95 Gal Can	56.61	169.83	13.06	16.34
2 additional 95 Gal Can	113.22	339.66	26.13	32.68
3 additional 95 Gal Can	169.83	509.49	39.19	49.03
Additional Recycling and Greenwaste Carts a	are 75% of Roadside R	ates		
			D/11	
PRIVATE PROPERTY	MONTHLY	QTRLY	<u>P/U</u>	EXTRAS
35 Gal Toter	35.40	106.20	8.19	10.22
65 Gal Toter	70.80	212.40	16.37	20.44
95 Gal Toter	106.20	318.60	24.56	30.66
On-Call Extra Residential Toter Service	5.00			
Administrative Fee - Stop/Start of Service	20.00			

#### NOTES:

1) Every SINGLE CAN customer gets 1 96 gal Recycling and 1 96 gal Clean Green toter at no charge.

2) Single Stream is a curbside program ONLY

3) Clean Green is a curbside program ONLY

P/U = monthly rate divided by 4.333Extra P/U = P/U Rate times 1.25

Attach	ment G-2
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Rate Increase 5.89%

# **YOUNTVILLE - COMMERCIAL BINS**

	2 YARD	4 YARD	6 YARD	OPEN GA	TE
TIMES PER WK	(2Y T0)	(4Y T0)	(6Y T0)	Open	Opn & Cls
1	324.99	595.90	866.81	77.53	155.06
2	595.90	1,137.72	1,679.54	155.06	310.12
3	866.81	1,679.54	2,492.27	232.59	465.18
4	1,137.72	2,221.36	3,305.00	310.12	620.24
5	1,408.63	2,763.18	4,117.73	387.65	775.30
SAT	433.41	839.77	1,246.14	96.91	193.83
EXTRA-PU	78.15	156.29	234.44	17.89	35.78
SAT/HOLIDAY	93.78	187.55	281.33	26.84	53.67
SPECIAL EVENTS	112.50	206.27	300.05		
TRASH CHG (per cubic yard):	31.28				
BIN RENTAL (per month)	54.08				

Special Events are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

4 and 5 times a week follows the same formula as the other jurisdictions = 1 time a week times number of pick-up less bin rental time one less than the number of pick-ups

		TRIP			Demurrg	Demurrg
DEBRIS BOXES	BOX/TIP	HEAVY	Refused	Same Day	per Week	per Day
20 yd (7.5 X 5.0 X 14)	683.33	139.46	275.19	165.12	50.27	13.44
30 yd (7.5 X 5.7 X 20)	938.20	139.46	275.19	165.12	50.27	13.44
40 yd (7.5 X 6.5 X 22)	1,280.60	139.46	275.19	165.12	50.27	13.44

OTHER SERVICES			CARTS FOR SPECIAL EVENTS - 4 CART MINIMUM	
	Trash			
Cleanup Helper Wk-Day:	234.17		4-96 TRASH 4-96 RECYCLE CARTS	112.50
Cleanup Helper Wk-End:	262.07		8-96 TRASH 8-96 RECYCLE CARTS	206.27
Steam Clean (each):	172.94		12-96 TRASH 12-96 RECYCLE CARTS	300.05
Wheels (per Month):	25.02			
IN/OUT(Under 6mos):	104.11			
CONCRETE (per CYD):	75.35			
Administrative Fee - Stop/Sta	rt of Service	20.00		

#### NOTES:

Rates are based on 400 pounds per cubic yard. Overages will be charged 2.9 cents per pound. All commercial customers are entitled to 3- 96 gallon Blue and ONE free 96 gallon Green at no additional cost Recycling is a CURBSIDE program. See mgmt if customer wants drive in service for recycling Trash charge for compactors used will be listed trash charge times MFGR's compaction ratio. There is a 4 cart minimum for special events

# **YOUNTVILLE - COMMERCIAL MIXED RECYCLING BINS**

Administrative Fee - Stop/Start of Service 20.00

### MIXED RECYCLING Bins are based on 25% reduction from trash rate (Trash Rate x.75)

Curbside to 660 feet				
	2 YARD	4 YARD	6 YARD	OPEN GATE
TIMES PER WK	(2Y R0)	(4Y R0)	(6Y R0)	Open Opn & Cls
1	243.74	446.93	650.11	77.53 155.06
2	433.40	839.78	1,246.14	155.06 310.12
3	623.06	1,232.63	1,842.17	232.59 465.18
EXTRA-PU	54.71	113.32	171.93	17.89 35.78
	E1 00			

BIN RENT 54.08

Bin Rent, Open, and Open & Close Gate is based on Yountville Commercial

Extra PU is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

# YOUNTVILLE - ADDITIONAL RECYLING CARTS

ALL COMMERCIAL ACCOUNTS WITH BINS GET UP TO 3-96 GAL BLUE SINGLE STREAM CART & 1 CLEAN GREEN CART AT NO ADDITIONAL CHARGE SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE</u> ONLY PROGRAM.

\*\*\* Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case by case basis.

### RESIDENTIAL & COMMERCIAL Additional Blue Recycling Carts are (based on 25% reduction from trash rate)

# Carts	95 Gal min.
1	56.61
2	113.22
3	169.83
4	226.44

# **YOUNTVILLE - COMMERCIAL GREENWASTE BINS**

# Greenwaste Bins are based on 32% reduction from trash rate (Trash Rate x.68)

# Curbside to 660 feet

	2 YARD	4 YARD	6 YARD	OPEN	I GATE
TIMES PER WK	(2Y G0)	(4Y G0)	(6Y G0)	Open	Opn & Cls
1	220.99	405.21	589.43	77.53	155.06
2	387.90	756.34	1,124.78	155.06	310.12
3	554.81	1,107.47	1,660.13	465.18	930.36
EXTRA-PUP	48.15	101.29	154.43	17.89	35.78
BIN RENT	54.08				

Bin Rent, Open, and Open & Close Gate is based on Yountville Commercial

Extra PU is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

#### YOUNTVILLE COMMERCIAL ADDITIONAL GREENWASTE CARTS

ALL COMMERCIAL ACCOUNTS WITH BINS GET 1-96 GAL GREENWASTE CARTS & 3-96 BLUE RECYCLE CARTS AT NO ADDITIONAL CHARGE SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE</u> ONLY PROGRAM.

\*\*\* Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case by case basis.

### RESIDENTIAL & COMMERCIAL Additional Greenwaste Carts are (based on 32% reduction from trash rate)

# Carts	95 Gal min.
1	51.33
2	102.66
3	153.99
4	205.32