Attachment F-1

Rate Increase 5.89%

## **St. HELENA - RESIDENTIAL**

			PU=mo. rate divide	d by 4.33
ROADSIDE	<b>MONTHLY</b>	<u>QTRLY</u>	<u>P/U</u>	EXTRAS
35 Gal Toter	24.32	72.96	5.61	7.02
65 Gal Toter	48.64	145.92	11.23	14.04
95 Gal Toter	72.96	218.88	16.84	21.06
			Ext	ra = PU *1.25
ADDITIONAL BLUE & GREEN TOTERS				
1 additional 95 Gal Can	54.72	164.16	12.63	
2 additional 95 Gal Can	109.44	328.32	25.26	
3 additional 95 Gal Can	164.16	492.48	37.89	
Additional Recycling and Greenwaste Carts are	e 75% of Roadside Rate	S		
SPECIAL SERVICE	MONTHLY	QTRLY	<u>P/U</u>	EXTRAS
35 Gal Toter	34.78	104.34	8.03	10.04
65 Gal Toter	69.56	208.68	16.05	20.08
95 Gal Toter	104.34	313.02	24.08	30.12
On-Call Extra Residential Toter Service			5.00	
Administrative Fee - Stop/Start of Service			20.00	
NOTES:				

Every SINGLE CAN customer gets 1 96 gal Recycling and 1 96 gal Clean Green toter at no charge.
Single Stream is a curbside program ONLY

3) Clean Green is a curbside program ONLY

Special Service was previously known as Beyond Roadside to 130 feet (Private Property) Additional blue and green toters are at 75% of the 95 gallon MSW rate

# **ST. HELENA - COMMERCIAL BINS**

	2 YARD	4 YARD	6 YARD	OPEN GA	TE
TIMES PER WK	(2Y T0)	(4Y T0)	(6Y T0)	Open	Opn & Cls
1	271.29	498.68	726.07	57.13	114.26
2	498.68	953.46	1,408.24	114.26	228.52
3	726.07	1,408.24	2,090.41	171.39	342.78
4	953.46	1,863.02	2,772.58	228.52	457.04
5	1,180.85	2,317.80	3,454.75	285.65	571.30
SAT	363.04	708.82	1,045.21	71.41	142.83
EXTRA-PU	65.59	131.19	196.78	13.18	26.37
SAT/HOLIDAY	78.71	314.85	472.27	19.78	39.55
SPECIAL EVENTS	93.91	172.62	251.33		
TRASH CHG (per cubic yard):	26.25				
BIN RENTAL (per month)	43.90				

Special Events are based on commercial rate for 1 time a week times 12 months divided by 52 weeks times 1.5

		TRIP			Demurrg	Demurrg
<u>DEBRIS BOXES</u>	BOX/TIP	HEAVY	Refused	Same Day	per Week	per Day
20 yd (7.5 X 5.0 X 14)	511.53	125.07	203.85	148.15	43.79	11.99
30 yd (7.5 X 5.7 X 20)	787.50	125.07	203.85	148.15	43.79	11.99
40 yd (7.5 X 6.5 X 22)	957.40	125.07	203.85	148.15	43.79	11.99

OTHER SERVICES			CARTS FOR SPECIAL EVENTS-4 CART MINIMUM	
	Trash			
Cleanup Helper Wk-Day:	163.63		4-96 TRASH 4-96 RECYCLE CARTS	93.91
Cleanup Helper Wk-End:	187.01		8-96 TRASH 8-96 RECYCLE CARTS	172.62
Steam Clean (each):	157.64		12-96 TRASH 12-96 RECYCLE CARTS	251.33
Wheels (per Month):	25.02			
IN/OUT(Under 6mos):	95.13			
CONCRETE (per CYD):	75.35			
Administrative Fee - Stop/Star	t of Service	20.00		

#### NOTES:

Rates are based on 400 pounds per cubic yard. Overages will be charged 2.7 cents per pound. All commercial customers are entitled to ONE free 96 gallon Blue and ONE free 96 gallon Green Recycling is a CURBSIDE program. See mgmt if customer wants drive in service for recycling Trash charge for compactors used will be listed trash charge times MFGR's compaction ratio. There is a 4 cart minimum for special events.

# **ST HELENA - COMMERCIAL MIXED RECYCLING BINS**

Administrative Fee - Sto	p/Start of Service	20.00			
	na are based on 25%	reduction from treat	rete (Trech Dete v 75)		
WILLED RECTCLING BI	ns are based on 25%	reduction from trash	rate (Trash Rate x.75)		
Curbside to 660 feet					
	2YARD	4 YARD	6 YARD	OPEN	N GATE
TIMES PER WK	(2Y R0)	(4Y R0)	(6Y R0)	Open	Opn & C
1	203.47	374.01	544.55	57.13	114.2
2	363.04	704.12	1,045.20	114.26	228.5
3	522.61	1,034.23	1,545.85	171.39	342.7
EXTRA-PU	46.03	95.22	144.42	13.18	26.3
BIN RENT	43.90				
Bin Rent, Open, and Op	en & Close Gate is bas	ed on St. Helena Comr	mercial		

Extra PU is the one time a week rate less the bin rent times 12 months divided by 52 weeks times 1.25

### **ST HELENA - ADDITIONAL RECYLING CARTS**

ALL COMMERCIAL ACCOUNTS WITH BINS GET UP TO 3-96 GAL BLUE SINGLE STREAM CART & 1 CLEAN GREEN CART AT NO ADDITIONAL CHARGE SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE</u> ONLY PROGRAM. Management must approve any Commercial Customer that wants drive recycling or clean green service on a case by case basis.

### Residental & Commercial Additional Carts per month

# Carts	95 gal min.
1	54.72
2	109.44
3	164.16
4	218.88

### **ST HELENA - COMMERCIAL GREENWASTE BINS**

Greenwaste Bins are based on 32% reduction from trash rate (Trash Rate x.68)

Curbside to 660 feet					
	2 YARD	4 YARD	6 YARD	OPEN	N GATE
TIMES PER WK	(2Y G0)	(4Y G0)	(6Y G0)	Open	Opn & Cls
1	184.48	339.10	493.73	57.13	114.26
2	325.06	634.30	943.56	114.26	228.52
3	465.64	929.50	1,393.39	342.78	685.56
EXTRA-PUP	40.55	85.15	129.76	13.18	26.37
BIN RENT	43.90				

#### ST HELENA COMMERCIAL ADDITIONAL GREENWASTE CARTS

ALL COMMERCIAL ACCOUNTS WITH BINS GET 1 96 GAL GREENWASTE CART & 3 BLUE RECYCLE CART WITH NO ADDITIONAL CHARGE SINGLE STREAM AND CLEAN GREEN IS A <u>CURBSIDE</u> ONLY PROGRAM. \*\*\*\*\*\*\* Management must approve any Commercial Customer that wants drive-in recycling or clean green service on a case by case basis.

#### Residental & Commercial Additional Greenwaste Carts per month

# Carts	95 gal min.
1	49.61
2	99.22
3	148.83
4	198.44

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