

NAPA COUNTY

CONSERVATION, DEVELOPMENT & PLANNING DEPARTMENT

1195 Third Street, Suite 210, Napa, California, 94559 • (707) 253-4417

APPLICATION FOR USE PERMIT

ZONING DISTRICT: FOR OFFICE USE ONLY	Date Submitted: 5 - な - ひな
REQUEST: TO ESTABLISH A 30,000 GALLON	·
WINDOW AN A 55.7 AUGE PARCOL WITH 2 P/T	Date Complete:
	Date Published:
1 2 P/T 6Mhoyers, 919 Sa. FT. offices,	
11,500 SOFT STORAGE/VAREHOUSE & MARKETING	ZA <u>CDPC</u> <u>BS APPEAL</u>
PROUBATA	Hearing
	Action
TO BE COMPLETED BY APPLICA (Please type or print legibly)	NT
Applicant's Name: Mr. Robert Fisher, FIV Partners LP	
Telephone #:(707)539 - 7511	E-Mail:rfisher@fishervineyards.co
Mailing Address: 6200 St Helena Rd, Santa Rosa, CA	95404 State Zip
Status of Applicant's Interest in Property: <u>Partner/Owner</u>	·
Property Owner's Name: FIV Partners LP	
Telephone #:(707)539 - 7511	F-Mail: same as above
Mailing Address: Same as Above	
•	State Zip
Site Address/Location: 4771 Silverado Trail, Calistogo Street	·
Assessor's Parcel #: 020-150-004 Existing Parcel	l l
Signature of Applicant Date	I system site plan and toxic materials list, is complete
TO BE COMPLETED BY CONSERVATION, DEVELOPMENT AND	D PLANNING DEPARTMENT
*Application Fee Deposit: \$ Receipt NoReceipt No	ived by:Date:
*Total Fees will be based on actual time and materials	
lesse Copy all correspondence to: Jon Web, Albion 1113 Hunt Ave St. 707-963-1217 12:\ORIGDOCS\APPFORMS\10n Line Use Permittage Page 5	

PROJECT STATEMENT USE PERMIT REQUEST Fisher/FIV Partners Winery

Introduction

FIV Partners LP and Fisher Vineyards are applying for a use permit to establish a 30,000 gallon per year winery on a 55.7 acre parcel in Calistoga. No variances or exceptions are requested as part of this application. The Fisher family has owned and farmed the property for 33 years and has produced wine from the properties grapes during most of those 33 years. There currently exists a residence, a farm labor dwelling, a barn and a reservoir on the property. The balance of the property is planted in vineyard and there are no other improvements at this time. Proposed improvements include a Barrel Room, Barrel Chaix, Offices and Winery Operations/Hospitality area, a parking lot, access driveway, septic system and a small water system.

Misc\2888-PRJ 05/07/08

USE PERMIT APPLICATION SUPPLEMENTAL INFORMATION SHEET FOR WINERY USES

ı.	an "X" for Expanding, or an "N" for None.)	blace an Ellor Existing, a Plior Proposed,
	a. P_crushing b. p_fermentation c. P_barrel ageing d. pbottling e. Pcase goods storage f. Caves: use: barrel storagecase goods storagecase goods storageotheraccessibility to public:none - no visitors/tours/eventsguided tours onlypublic access - no guides/unescortedmarketing events and/or temporary events	g. Punderground waste disposal h. Nabove-ground waste disposal i. Padministration office j. Plaboratories k. Nadycare l. Ptours/tastings: Napublic drop-in Public by appointment Napublic drop-in Public drop-in
2.	Marketing Activities. (Describe the nature of any above including the type of events, whether public attendance, etc. Differentiate between existing and processary): All events are proposed: A. Private Food & Wine tasting for transport of the private Food & Wine Events 9 per year. B. Private Harvest Event 2 per year, 2. D. Tours & Tastings by appointments.	c or private, frequency of events, average roposed activities. Attach additional sheets if de 12 per year, 25 people max ar, 25 people max 5 people max
	Parking for all marketing events will property, if necessary, utilizing shut	be on-site and upon nearby
3.	Food Service. (Describe the nature of any food service private, whether profit or non-profit, frequency of service equipment, eating facilities, etc. Differentiate between additional sheets if necessary: Some food service site. No Public food will be available. Food is an adjunct to winery and not a Winery Employees may prepare and eats in	ce, whether prepared on site or not, kitchen a existing and proposed food service. Attach e will be catered & some prepared or No additional food events will occur stand alone, for profit service.
4.	Production Capacity. a. existing capacity: N/A b. current maximum actual production (year): N/A c. proposed capacity: 30,000 GALLONS	date authorized: N/A ()
5.	Grape Origin. (Fill out a "Initial Statement of Grape expanding an existing winery development area and in	

о.	Will the project involve construction of additional facilities beyond the winery development area? No
7.	Total Winery Coverage. (see b below – maximum 25% of parcel or 15 acres, whichever is less) a. square feet/acres: 93,836/2.15 b. percent of total parcel: 39%
8.	Production Facility. (see c below – include the square footage of all floors for each structure) a. square feet: 13,238
9.	Accessory Use. (see d below – maximum permitted 40% of the production facility) a. square feet: 2948 b. percent of production facility: 22.3%

Marketing Definition: (paraphrased from County Code)

Marketing of Wine — Any activity conducted at the winery shall be limited to members of the wine trade, persons, who have pre-established business or personal relationships with the winery or its owners, or members of a particular group for which the activity is being conducted on a prearranged basis. Marketing of wine is limited to activities for the education and development of the persons or groups listed above with respect to wine which can be sold at the winery on a retail basis and may include food service without charge except to the extent of cost recovery when provided in association with such education and development but shall not include cultural and social events unrelated to such education and development.

Coverage and Use Definitions: (paraphrased from County Code)

- a. Winery Development Area All aggregate paved or impervious or semi-permeable ground surface areas of the production facility which includes all storage areas (except caves), offices, laboratories, kitchens, tasting rooms and paved parking areas for the exclusive use of winery employees.
- **b. Winery Coverage** The total square foot area of all winery building footprints, all aggregate paved or impervious ground surface areas of the production facility which includes all outside work, tank and storage areas (except caves); all paved areas including parking and loading areas, walkways, and access driveways to public or private roads or rights-of-way; and all above-ground wastewater and run-off treatment systems.
- c. Production Facility (For the purpose to calculate the maximum allowable accessory use) The total square footage of all winery crushing, fermenting, bottling, bulk and bottle storage, shipping, receiving, laboratory, equipment storage and maintenance facilities, and employee-designated restrooms but does not include wastewater treatment or disposal areas which cannot be used for agricultural purposes.
- d. Accessory Use The total square footage of area within winery structures used for accessory uses related to a winery that are not defined as "production facility" which would include offices, lobbies/waiting rooms, conference/meeting rooms, non-production access hallways, kitchens, tasting rooms (private and public areas), retail space areas, libraries, non-employee designated restrooms, art display areas, or any area within winery structures not directly related to wine production.

INFORMATION SHEET

l.	USE	<u> </u>						
	A.	Description of Proposed Use (attached detailed description as necessary) (including where appropriate product/service provided): Fisher Vineyards and FIV Partners are seeking approval of a 30,000 gallon Winery Use Permit on their 55.7 acre vineyard and residence parcel.						
	B.	Project Phases: [x] one [] two [] more than two (please specify):						
	e 2:							
	D.	Actual Construction Time Required for Each Phase: [] less than 3 months [本 More than 3 months						
	E.							
	F.	Additional Licenses/Approval Required: District: Route:	egional:					
II.	BUIL	DINGS/ROADS/DRIVEWAY/LEACH FIELD, ETC.	ederal:					
	A.	Floor Area/Impervious area of Project (in square ft): Proposed total floor area on site: 15,736 sq Total development area (building, impervious, leach New construction: 15,736 /6,186	ft 16/86	26 sq ft				
		existing structures or portions thereof to be utilized: 0	existing structures or portions thereof to be moved:					
	B.	Floor Area devoted to each separate use (in square living: 0 storage/warehouse: caves: 0 caves: 0 roads/drivew		1.8				
	C.	Maximum Building Height: existing structures: 0	•	24'-6"				
	D.	Type of New Construction (e.g., wood-frame): Woo	d Frame and Steel					
	E.	Height of Crane necessary for construction of new b	uildings (<i>airport environs</i>): <u>n/</u>	[′] a				
	F.	Type of Exterior Night Lighting Proposed: Low Le	vel, Shielded & Di	rected Down				
	G.	Viewshed Ordinance Applicable (See County Code Section 18.106): Yes No _x						
	H.	Fire Resistivity (check one; If not checked, Fire Dep Type I FR Type II 1 Hr Type II N Type IV H.T. (Heavy Timber) Type V (Reference Table 6 A of the 2001 California Building	I (non-rated) ☐ Type III 1 Hr. ☑ Type V (1 Hr ☐ Type III N				
III.	PARK	KING	Existing	Proposed				
	A.	Total On-Site Parking Spaces:	0	14				
	B.	Customer Parking Spaces:	. 0	7				
	C.	Employee Parking Spaces:	0	7				
	D.	Loading Areas:	0	1				

IV.	TYF	PICAL OPERATION	Existing	Proposed
	A.	Days of Operation:	0	M-F(Sat&Sun Harvest)
	B.	Expected Hours of Operation:	0	7am-5pm
	C.	Anticipated Number of Shifts:	0	1
	D.	Expected Number of Full-Time Employees/Shift:	0	2
	E.	Expected Number of Part-Time Employees/Shift:	0	2
	F.	Anticipated Number of Visitors • busiest day:	0	10
		average/week:	0	30 50 mm 50 g
	G.	Anticipated Number of Deliveries/Pickups • busiest day: • average/week:	0 0	5 10
V.	SUF	PPLEMENTAL INFORMATION FOR SELECTED (JSES	
	A.	Commercial Meeting Facilities N Food Serving Facilities	ONE REQUESTED	
		 restaurant/deli seating capacity: bar seating capacity: public meeting room seating capacity: assembly capacity: 		
	B.	Residential Care Facilities (6 or more residents) Day Care Centers • type of care: • total number of guests/children: • total number of bedrooms: • distance to nearest existing/approved facility/center:	NONE REQUE Existing	Proposed ———————————————————————————————————

WINERY CALCULATION WORKSHEET

1. WINERY COVERAGE

All paved or impervious ground surface areas of the production facility:				
Footprint of all winery structures	15,736			
Outside work areas	5,510			
Tank areas	500			
Storage areas (excluding caves)				
All paved areas:				
Parking areas	4,500			
Loading areas	5.000			
Walkways	5,000 63,000			
Access driveways to the public or private rd				
Above-ground wastewater and run-off treatm	nent systems:			
Wastewater pond or SDSD				
Spray disposal field				
Parcel size: 55.7 acres Total winery coverage: 2.15 acres	Percent of winery coverage of parcel size:			

2. PRODUCTION FACILITY

Crushing	550	
Fermenting	9,670	***************************************
Bottling		
Bulk & bottle storage	526	
Shipping	250	
Receiving	250	
Laboratory	606	
Equipment storage & maintenance facilities (excludes fire protection facilities)	1305	''
Employee-designated restrooms	81	

3. ACCESSORY USE

Office space	418	
Lobbies/waiting rooms		
Conference/meeting rooms	288	
Non-production access hallways	450	*
Kitchens	738	
Tasting rooms (private & public areas)	874	
Retail space areas		
Libraries		
Visitor restrooms	180	
Art display areas		
Any other areas within the winery structure not directly related to production		·
otal square footage of accessory use space:ercent of accessory use to production use:	2948	

Parcel Location Factors

The allowable allotment of water is based on the location of your parcel.

There are 3 different location classifications. Valley floor areas include all locations that are within the Napa Valley, Pope Valley and Carneros Region, except for areas specified as groundwater deficient areas. Groundwater deficient areas are areas that have been determined by the public works department as having a history of problems with groundwater. All other areas are classified as Mountain Areas. Please circle your location classification below (Public Works can assist you in determining your classification if necessary):

Valley Floor Mountain Areas 1.0 acre feet per acre per year 0.5 acre feet per acre per year

MST Groundwater Deficient Area

0.3 acre feet per acre per year

Assessore Parcell	Parcel	Pance Location	Allowable Weter Allorment (A) X (B)
Number(s)	Size	Factor	
020-150-004	55.7 Ac	1.0	55.7 af

Step #3:

Using the guidelines in Attachment A, tabulate the existing and projected future water usage on the parcel(s) in acre-feet per year (af/yr). Transfer the information from the guidelines to the table below.

EXISTING USE:			PROPOSED USE:	•
Residential	0.6_a	f/yr	Residential	<u>0.6</u> af/yr
Farm Labor Dwellin	g 0.1 a	f/уг	Farm Labor Dwellin	ng 0.1 af/yr
Winery	oa	f/уг	Winery	0.8_ af/yr
Commercial	N/A a	f/уг	Commercial	<u>N/A</u> af/yr
Vineyard*	21a	f/yr	Vineyard*	<u>21</u> af/yr
Other Agriculture	N/A a	f/yr	Other Agriculture	<u> </u>
Landscaping	0.1 a	f/yr	Landscaping	0.1_af/yr
Other Usage (List S	eparately):		Other Usage (List	Separately):
	8	af/yr		аf/уг
_	8	ıf/yr		af/уг
		af/yr		af/yr
TOTAL:	21.8_a	f/yr	TOTAL:	22.6 af/yr
TOTAL:	7 <u>.13MIL</u> g	allons"	TOTAL:	7 <u>.36MIL</u> gallons
show otherwise.				-unless irrigation records are available that a gallons, multiply the totals (in acre-feet) by

Is the proposed use less than the existing usage () Yes (x) No () Equal

325,821 gal/AF.

Step #4:

Provide any other information that supporting your estimates, well tes visual observations of water levels usage if other water sources such	st information including dra s, well drilling information	aw down over time, historica , changes in neighboring la	al water data, and uses, the
additional sheets if necessary.	•	•	

<u>Conclusion:</u> Congratulations! Just sign the form and you are done! Public works staff will now compare your projected future water usage with a threshold of use as determined for your parcel(s) size, location, topography, rainfall, soil types, historical water data for your area, and other hydrogeologic information. They will use the above information to evaluate if your proposed project will have a detrimental effect on groundwater levels and/or neighboring well levels. Should that evaluation result in a determination that your project may adversely impact neighboring water levels, a phase two water analysis may be required. You will be advised of such a decision.

Signature: ______ Date: _____ Phone: <u>963-12/7</u>

WATER SUPPLY/WASTE DISPOSAL INFORMATION SHEET

I. W	ATER SUPPLY	<u>Domestic</u>	Emergency
Α	Proposed source of Water (eg., spring, well, mutual water company, city, district, etc.):	Well	Wel <u>l, Tanks</u> Reservoir
В	Name of Proposed Water Supplier (if water company, city, district): annexation needed?	N/A Yes No	N/A YesNo
С	. Current Water Use (in gallons/day): Current water source:	<u>625</u> Wells	Wells&Reservoir
D	. Anticipated Future Water Demand (in gallons/day):	715	
E.	Water Availability (in gallons/minute):	25	
F.	Capacity of Water Storage System (gallons):	10,000	8.3 million
G	Nature of Storage Facility (eg., tank, reservoir, swimming pool, etc.):	Tank	Reservoir
F.	Completed Phase I Analysis Sheet (Attached):		
II. LIC	OUID WASTE	<u>Domestic</u>	Other (c)
A.	Disposal Method (e.g., on-site septic system on-site ponds, community system, district, etc.):	(sewage) Septic	(please specify) Septic
В.	Name of Disposal Agency (if sewage district, city, community system): annexation needed?	N/A Yes No	N/A Yes No
C.	Current Waste Flows (peak flow in gallons/day):	1200	The state of the s
D.	Anticipated Future Waste Flows (peak flows in gallons/day):	2615	CONTRACTOR
E.	Future Waste Disposal Capacity (in gallons/day):	2615	
III. SO	LID WASTE DISPOSAL		
A.	Operational Wastes (on-site, landfill, garbage co., etc.):	<u>Landfill</u> /On-Site	
В.	Grading Spoils (on-site, landfill, construction, etc.):	On-Site/Construct	ion
IV. HA	ZARDOUS/TOXIC MATERIALS (Please fill out attached h	nazardous materials information	n sheet, attached)
A.	Disposal Method (on-site, landfill, garbage co., waste hauler, etc.):	<u>Waste Ha</u> uler	-
B.	Name of Disposal Agency (if landfill, garbage co., private hauler, etc.):	Upper Valley	

Step #4:

Provide any other information that may be significant to this analysis. For example, any calculations supporting your estimates, well test information including draw down over time, historical water data, visual observations of water levels, well drilling information, changes in neighboring land uses, the usage if other water sources such as city water or reservoirs, the timing of the development, etc. Use additional sheets if necessary.

Conclusion: Congratulations! Just sign the form and you are done! Public works staff will now compare your projected future water usage with a threshold of use as determined for your parcel(s) size, location, topography, rainfall, soil types, historical water data for your area, and other hydrogeologic information. They will use the above information to evaluate if your proposed project will have a detrimental effect on groundwater levels and/or neighboring well levels. Should that evaluation result in a determination that your project may adversely impact neighboring water levels, a phase two water analysis may be required. You will be advised of such a decision.

Jobert John Date: 5/2/08 Phone: 707.539.7511 x 2

SMALL WATER SYSTEM FEASIBILITY REPORT Fisher/FIV Partners Winery Use Permit

- 1. Water System Name Fisher/FIV Partners Winery Water System
- 2. Prepared by Jon M Webb on behalf of FIV Partners LP
- 3. There are 3 existing wells on the Winery Parcel which do not meet the requirements of a small water system and will not be used in the small water system. Once the Use Permit is approved, the owners will move forward with the drilling and construction of a new well which will meet the State and County regulations for a small water system.
- 4. Managerial A properly trained individual will monitor and maintain the small water system. That persons information will be provided when the well is constructed. The small water system will be located on the same land as the winery.
- 5. Financial Budget projections for the small water system can be prepared once the type of system utilized is defined. This will take place once the Winery Use Permit is approved.



Napa County Department of Environmental Management CUPA-Related Business Activities Form

Business Name: Fisher Vineyards, FIV Partners LP							
Business Address: 6200 St Helena RD, Santa Rosa, CA 95404	Ni P.						
Contact: Rob Fisher Phone #: 539-75	511	·					
A. HAZARDOUS MATERIALS Have on site (for any purpose) bazardous meterials at or above 55 gallens for liquids, 500 pounds for solids, or 200 cubic feet for compressed gases (include liquids in AST's and UST's or handle radiological materials in quantities for which an emergency plan is required pursuant to 10 CFR. Parts 30, 40 or 70?	□ YES	Ә ио́					
B. UNDERGROUND STORAGE TANKS (UST's) Own or operate underground storage tanks? Intend to upgrade existing or install new UST's?	O YES	53 NO 53 NO					
C. ABOVE GROUND STORAGE TANKS (AST's) Own or operate AST's above these thresholds: -Any tank capacity with a capacity greater than 660 gallons, or -The total capacity for the facility is greater than 1,320 gallons?	□ YES	PON ES					
 D. HAZARDOUS WASTE Generate hazardous waste? Recycle more than 220 lbs/month of excluded or exempted recyclable materials (per HASC §25143.2)? Treat hazardous waste on site? Treatment subject to financial assurance requirements (for Permit by Rule and Conditional Authorization)? Consolidate hazardous waste generated at a remote site? 	O YES O YES O YES O YES	MO NO MO NO MO NO MO NO MO NO MO					
 Does the business activity include car/fleet washing, mobile detailing, auto-body related activities? Does the business handle Extremely Hazardous Substances in amounts that would qualify for the Risk Management Program? Some examples and their thresholds common to Napa County include: Ammonia – 500 lbs, Sulfur Dioxide – 500 lbs, Chlorine – 500 lbs. 	□ YES	© NO					

Business Activity.duc (1/99)—1/2

Rev. 2/02

TRAFFIC INFORMATION

	<u>P</u>	ersonnel / V		Trip Generation	<u>V</u>	ehicle Trips	
	Operations Daily M – F	Minimum	ekends		Operations Daily M – F	Marketing Events Minimum Maximum Weekends	
Operating Hours	7-5	12-4	6-11:30				
Employees				Employee Trips			
Full-Time	2	1	1	Full-Time	4.2	2	2
Seasonal Peak	2	1	1	Seasonal Peak	1.9	2	2
Peak Hours	*	*	*	Peak Hours	3.8	N/A	N/A
Total Employees	4	2	2	Total Employee Trips	10	4	4
Event Support Staff				Event Support Staff			
Full-Time	N/A	N/A	N/A	Full-Time	N/A	N/A	N/A
Seasonal Peak	N/A	2	2	Seasonal Peak	N/A	4	4
Total Support Staff	N/A	2	2	Total Support Staff Trips	N/A	4	4
Visitors	8	10	25	Visitor Trips	2.6	7.1	17.9
Peak Hours	*	N/A	N/A	Peak Hours	3.5	N/A	N/A
Total Visitors	8	10	25	Total Visitor Trips	7	8	18
				Total Trucks – Deliveries, Shipping, etc. Trips	3	4	8
Grand Total	12	14	29		20	20	34
Provide supporting d	locumentation fe	or trip genera	ation rates	*See supporting			
Submit separate spreadsheets for existing & proposed				Calculations			

Number of People Onsite Seasonal									
	Full-Time	Peak	Marketing Events	Marketing Events	Marketing Events				
No. Employees	2	2	2 Min.	2 Ave.	2 Max.				
Support Staff, caterers, clean-up, etc.	N/A	N/A	2 Min.	2 Ave.	2 Max.				
Visitors	8		10 Min.	15 Ave.	25 Max.				
Residents		N/A	N/A	N/A	N/A				
Grand Total	10	2	14	19	29				

APPS-Traffic Information

TRAFFIC INFORMATION FOR CALTRANS REVIEW

Application should include:

Project Location

- Site Plan showing all driveway location(s)
- Show detail of Caltrans right-of-way
- Aerial photo at a readable scale

Trip Generation Estimate

- Spreadsheet for winery applications
 - Provide separate spreadsheets for existing and proposed operations

Caltrans Information Sources

- Traffic Impact Study Guide
- 2001 Traffic Volumes on California State Highways
- Highway Design Manual
- Traffic manual

NAPA COUNTY WINERY TRAFFIC GENERATION CHARACTERISTICS

EMPLOYEES:

Half-hour lunch: All - 2 trips/day (1 during weekday PM peak)

Hour lunch: Permanent Full-Time – 3.2 trips/day (1 during weekday PM peak)

Permanent Part-Time - 2 trips/day (1 during weekday PM peak)

Seasonal: 2 trips/day (0 during weekday PM peak)—crush

see full time above—bottling

Auto Occupancy: 1.05 employees/auto

VISITORS:

Auto occupancy:

Weekday - 2.6 visitors/auto

Weekend - 2.8 visitors/auto

Peaking Factors:

Peak Month: 1.65 x average month

Average Weekend: 0.22 x average month

Average Saturday: 0.53 x average weekend

Average Saturday: 0.53 x average weekend Peak Saturday: 1.65 x average Saturday

Average Sunday: 0.8 x average Saturday
Peak Sunday: 2.0 x average Sunday

Peak Weekend Hour: Winery (3-4 PM) - 0.57 x total for weekend day involved

Average 5-Day Week (Monday-Friday) - 1.3 x average weekend

Average Weekday: 0.2 x average 5-day week

Peak Weekday Hour: Winery (3-4 PM) - 0.57 x total for weekday involved

Roadway PM Peak(4-5 PM?) - 0.38 x total for weekday involved

SERVICE VEHICLES:

Grapes (36 days (6weeks)/season): 1.52 trips/1000 gals/season (4 ton loads assumed)

Materials/Supplies (250 days/yr): 1.47 trips/1000 gals/yr

Case Goods (250 days/yr): 0.8 trips/1000 gal/yr

APPS-Traffic info/char

TRAFFIC INFORMATION SUPPORTING CALCULATIONS

FOR FISHER WINERY

WEEKDAY AND AVERAGE WEEKEND TRAFFIC CHARACTERISTICS

Assumptions:

- 1. Per Napa County Winery Traffic Generation Characteristics, use 2.2 trips/day non-peak and 1.0 trip/day peak for full-time employees with an hour lunch (total 3.2 trips/day).
- 2. Per Napa County Winery Traffic Generation Characteristics, use 1.0 trips/day non-peak and 1.0 trip/day peak for part-time employees with a half hour lunch (total 2 trips/day).
- 3. Per Napa County Winery Traffic Generation Characteristics, use 1.05 employees per automobile.
- 4. Per Napa County Winery Traffic Generation Characteristics, use 2.6 visitors per automobile (for a purpose of this analysis, the use of 2.8 visitors per automobile on weekends was negligible and thus the more conservative number was used).
- 5. Per Napa County Winery Traffic Generation Characteristics, 57% of visitor traffic occurs during peak hours.
- 6. For trips/day totals including a fraction of a trip, round up to the next whole number of trips/day.
- 7. For purposes of this analysis, "seasonal staff" row on the Napa County Traffic Information Form is used for part-time employee information.
- 8. Per Napa County Winery Traffic Generation Characteristics for service vehicles, assume 1.52 trips/1000 gallons/season for grape deliveries; 1.47 trips/1000 gallons/year for material supplies and 0.8 trips/1000 gallons/year for case goods. Assume 2 trips/day for non agricultural deliveries such as FedEx.
- 9. Assume 4 tons of grapes harvested per acre of vineyard.
- 10. Assume 165 gallons of wine produced per ton of grapes.

Grape Deliveries

The parcel currently contains 40 acres of vineyard.

Total gallons produced from onsite grapes:

$$(40 \text{Acres of Vineyard}) * \frac{4 \text{ tons of grapes}}{\text{Acre of Vineyard}} * \frac{165 \text{ gallons of wine}}{\text{ton of grapes}} = 26,400 \text{ gallons}$$

Trips generated from offsite grapes:

$$(30,000 \text{ gallons} - 26,400 \text{ gallons}) * \frac{1.52 \text{ trips/1,000 gallons}}{\text{season}} * \frac{\text{season}}{36 \text{ days}} = 0.15 \text{ trips/day}$$

Materials/Supplies Deliveries

Trips generated:

$$\frac{1.47 \text{ trips/I,000 gallons}}{\text{year}} * (30,000 \text{ gallons}) * \frac{\text{year}}{250 \text{ days}} = 0.17 \text{ trips/day}$$

Case Goods Deliveries

Trips generated:

$$\frac{0.8 \text{ trips/I,000 gallons}}{\text{year}} * (30,000 \text{ gallons}) * \frac{\text{year}}{250 \text{ days}} = 0.10 \text{ trips/day}$$

Non Agricultural Related Deliveries

Assume I delivery per day totaling 2 trips/day

TOTAL DELIVERIES =

0.15 trips/day + 0.17 trips/day + 0.10 trips/day + 2 trips/day = 3 trips/day

SUMMARY TABLE:

	Number	No. People/ automobile	Non-peak Trip Generation (trips/day/ automobile)	Peak Trip Generation (trips/day/ automobile	Non-Peak Trips/day	Peak Trips/day
Full-Time Employees	2	1.05	2.2	ı	4.2	1.9
Part-Time Employees	2	1.05		l	1.9	1.9
Total Employees					6.1	3.8
Visitors	8	2.6	2	See Note 5	2.6	3.5
Deliveries	N/A	N/A	SEE ABOVE	SEE ABOVE	3	N/A
				TOTAL	12	7

MARKETING EVENT TRAFFIC CHARACTERISTICS

Assumptions:

- 1. Per Napa County Winery Traffic Generation Characteristics, use 2.0 trips/day non-peak for "seasonal" or event staff.
- 2. Per the proposed marketing plan, all events will occur during non-peak hours.
- 3. Per Napa County Winery Traffic Generation Characteristics, assume that visitors per automobile are similar to a weekend rate and use 2.8 visitors per automobile.
- 4. For trips/day totals including a fraction of a trip, round up to the next whole number of trips/day.
- 5. For purposes of this analysis, "seasonal staff" row on the Napa County Traffic Information Form is used for part-time employee information.
- 6. During marketing events, assume I employee or support staff per automobile and a trip generation of 2 trips/day.

SUMMARY TABLE:

	Minimum Event Number	Maximum Event Number	No. People/ automobile	Trip Generation (trips/day)	Minimum Event Trips/day	Maximum Event Trips/day
Employees	2	2	l	2 .	4.0	4.0
Support Staff	2	2	1	2	4.0	4.0
Visitors	10	25	2.8	2	7.1	17.9
Deliveries	2	4	N/A	2	4	8
			·	TOTAL	19	34