



# Browns Valley Trunk Project (CIP 14703)

## Change Order Status Summary



# Contract Status

| Item                                  | BVT                |
|---------------------------------------|--------------------|
| Original Contract                     | \$20,507,752       |
| Change Orders (4 to-date)             | \$348,498          |
| Total Contract                        | \$20,856,250       |
| Change Order % (current)              | 1.70%              |
| Procurement Policy change order limit | \$500,000          |
|                                       | 2.4% of bid amount |



# Approved Change Orders

| #     | Amount    | Scope   |
|-------|-----------|---|
| CCO 1 | \$65,828  | Water main work on Sycamore (reimbursed by City of Napa)        |
| CCO 2 | \$69,744  | Eliminate 10" sewer rehab (-\$40k), add WrapidSeal (+\$110k)    |
| CCO 3 | \$63,026  | Misc. differing site conditions; issues with existing utilities |
| CCO 4 | \$149,900 | 48" sewer piping, transfer of work from WNPS project            |
| Total | \$348,498 |   |



# Potential Change Orders

| #            | Amount        | Scope   |
|--------------|---------------|---|
| PCO 26       | \$30k         | Manhole frame/cover size change                   |
| PCO 27       | \$40k         | Freeway Drive sewer main abandonment              |
| PCO 28       | \$40k         | Relocate water main in Freeway Drive near carwash |
| PCO 34       | \$90k         | Reconstruct Oran Court sewer main                 |
| PCO 44       | \$50k         | Storm drain conflict on Sycamore                  |
| PCO 46       | \$70k         | Additional pavement striping                      |
|              | \$50k         | Misc. other items                                 |
|              | \$350k        | Additional paving                                 |
|              | -\$400k       | Balancing quantities                              |
| <b>Total</b> | <b>\$320k</b> |   |



# Change Order Analysis

| #               | Amount        | Scope                                  |
|-----------------|---------------|--|
| CCOs            | \$350k        | Change orders approved to-date         |
| PCOs            | \$320k        | Approximate total of new change orders |
| <i>Subtotal</i> | <i>\$670k</i> |  |
| CCO 1           | \$65k         | Reimbursed by City of Napa             |
| CCO 4           | \$150k        | Deducted from WNPS project             |
| <i>Subtotal</i> | <i>\$215k</i> |  |
| PCO 27          | \$40k         | Freeway Drive sewer main abandonment   |
| PCO 34          | \$90k         | Reconstruct Oran Court sewer main      |
| <i>Subtotal</i> | <i>\$130k</i> |  |
| Net             | ~\$325k       | Approximately 1.6% of bid amount       |



# Remaining Schedule

| Task  | Dates                    |
|---|--------------------------|
| Manhole cover raising                                 | <i>Now through Feb 3</i> |
| Water line relocation in Freeway Drive (near carwash) | <i>Feb 7-25</i>          |
| Misc. punch list items                                | <i>Feb 7-25</i>          |
| Yard cleanup  | <i>Feb 22-25</i>         |



# Staff Recommendation

Authorize an increase of change order signing authority for the General Manager from \$500,000 (2.4% of original contract) to a maximum of \$1,000,000 (4.8% of original contract) for the Browns Valley Trunk Project (CIP 14703) for a potential total approved contract amount of \$21,507,752.

## BROWNS VALLEY TRUNK

### Construction Activities and Potential Traffic Delays January 24th through February 11th

