

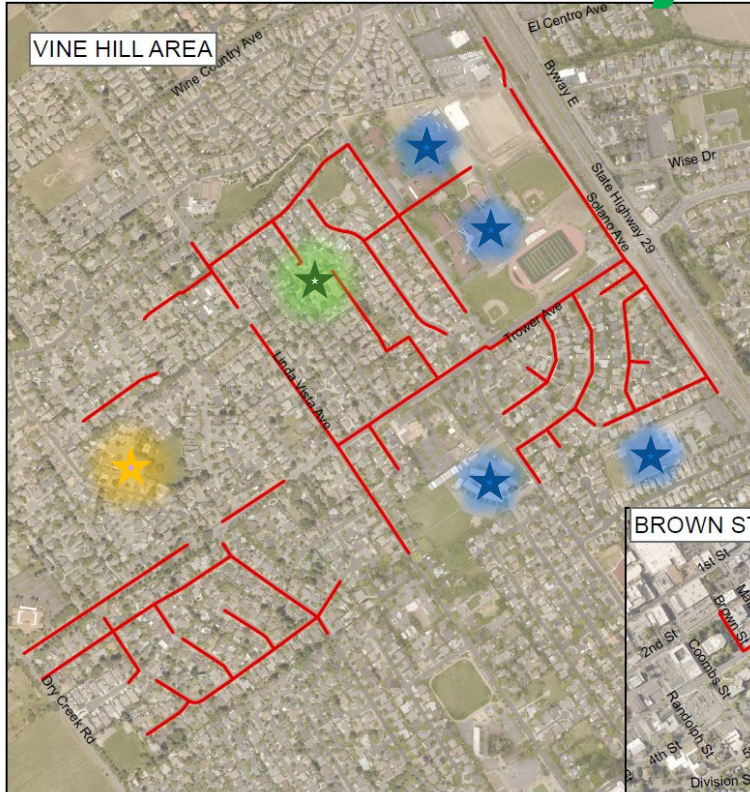


2022 Collection System Rehabilitation Project (CIP 21701)



Napa Sanitation District Board of Directors Meeting
January 12, 2022

Project Area



CLAREMONT WAY



SUMMIT AVE



BROWN ST AND MAIN ST



CABOT WAY



— CIPP Rehabilitation

-  School
-  City Project
-  Development Project



Project Overview

Item	Base Bid	Bid Alternate A	<u>Total</u>
Sewer main	33,332 LF (6.3 miles) 2.3% of system	0 LF (0 miles) 0% of system	33,332 LF (6.3 miles) 2.3% of system
Structures	5	0	5
Laterals	648	66	714

NapaSan staff will perform inspection for this project. Construction Management services will be provided by consultant (Psomas).



Project Financials

Bid Date/Time: 12/14/2021, 2:00 PM

Engineer's Estimate: **\$5,972,000**

	Bidder	Total Bid
1	Southwest Pipeline & Trenchless Corp.	\$3,259,907
2	Insituform Technologies LLC	\$4,100,381
3	Nu-Line Technologies LLC	\$4,283,773
4	Cratus Inc.	\$4,465,966



Project Financials

Project Budget:

\$6,976,500

Item	Estimated Cost
Construction Contract	\$3,259,907
Construction Management	\$134,960
Staff time (design/inspection/admin.)	\$150,000
Total	\$3,544,867



Anticipated Schedule

Milestone	Date
Notice to Proceed	February 2022
Begin Construction	March 2022
Complete Construction	October 2022
Accept Completion / Presentation to Board	December 2022



Questions?



Recommendation

Award the construction contract (base bid and bid alternate) for the 2022 Collection System Rehabilitation Project (CIP 21701) to Southwest Pipeline and Trenchless Corp. for the bid amount of \$3,259,907 and authorize the General Manager to execute the Agreement with the Contractor and issue the Notice to Proceed, when appropriate.