



Recycled Water Agreement Updates

Napa Sanitation District
Board of Directors Meeting
November 17, 2021



Background

- 219 permitted users
 - 165 metered users and 54 trucked water users
- 2 types of agreements- trucked and metered
 - Metered customer agreements need updating
- Use must comply with Regional Board Order 96-011 (or the new general order)
- All recycled water agreements expire 12/31/22



Possible Changes

- Most of the agreement can remain unchanged
- Several possible changes require direction from the Board



Regional Board Order 96-011

- Agreements currently based on Order 96-011
- Could transition to new State Water Quality Control Board General Order 2016-0068-DWQ
- To avoid having to amend all agreements again, text could be added to Section 3, “Compliance With Water Quality Control Board Order 96-011; Compliance With Requirements of Producer”



Condition of Recycled Water Shortage- Optional Provision

- During times of declared recycled water shortage
- NapaSan reserves water for user that is greater than 3-year average use
- User specifies amount needed over 3- year average and agrees to pay current recycled water rate for it
- This excess water must be paid for at current rate even in years with no declared shortage
- No customers have ever opted for this



Question

Should we remove this optional provision?

Staff recommendation: Remove the optional provision. In years of recycled water shortage, reduce the water allocation of all customers to a percentage (equal to RW available/normal supply)



Agreement Term

- Current agreement is for 7 years
- Same for both trucked and metered agreements



Question

What should the term of the new agreements be?

Staff recommendation: Staff recommends a 5-year agreement term.



Recycled Water Rate Study

- Last study was done in 2012



Question

Should we conduct a new recycled water rate study?



Questions?



Next Steps

- Spring 2022 - Staff will provide updated agreement templates to the Board
- Fall 2022 - Staff will coordinate with all recycled water users to renew agreements