

Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update



Pump Station Work





Contract Status

Item	BVT	WNPS
Original Contract	\$20,507,752	\$7,662,305
Total Change Orders	\$348,798	(\$128,540)
Total Contract	\$20,856,250	\$7,533,765
Change Order %	1.70%	(1.68%)
Paid to Date (including retention)	\$17,177,039	\$5,752,337
Percent Paid	87%	76%



Schedule (as of 7/31/21)

Item	BVT	WNPS Pump Station	WNPS Overall Project
Notice to Proceed	March 30, 2020	March 30, 2020	March 30, 2020
Contract Days	560	489	574
Days Remaining	72	1	86
Substantial Completion (Est)	October 11, 2021	August 1, 2021	October 25, 2021
Percent of Days Expired	87%	100%	85%



Recent Activities - Completed

BVT	WNPS
Installation of sewer main - complete	Site utilities
Alignment paving (except Coombs St)	Electrical installations



Upcoming and Ongoing Activities

BVT		WNPS	
Utility adjustments (post paving)	<i>Sept</i>	Electrical work	<i>August</i>
Coombs St work (laterals and main abandonment)	<i>Sept</i>	Odor control unit	<i>August</i>
		Startup testing	<i>September</i>



Outreach Activities

- Weekly stakeholder emails
- Weekly update to www.napasan.com/bvtproject
- Individualized outreach to stakeholders
- Facebook Posts
- City of Napa weekly email
- Notification Letters



Questions and Comments