



Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update





Pump Station Work





Contract Status

Item	BVT	WNPS
Original Contract	\$20,507,752	\$7,662,305
Total Change Orders	\$348,798	(\$128,540)
Total Contract	\$20,856,250	\$7,533,765
Change Order %	1.70%	(1.68%)
Paid to Date (including retention)	\$17,096,190	\$5,384,087
Percent Paid	82%	71%



Schedule (as of 6/30/21)

Item	BVT	WNPS Pump Station	WNPS Overall Project
Notice to Proceed	March 30, 2020	March 30, 2020	March 30, 2020
Contract Days	560	489	574
Days Remaining	103	32	117
Substantial Completion (Est)	October 11, 2021	August 1, 2021	October 25, 2021
Percent of Days Expired	82%	93%	80%



Recent Activities - Completed

BVT	WNPS
Installation of sewer main on Old Sonoma Road	Site utilities
	Concrete work
	Transformer install/connection



Upcoming and Ongoing Activities

BVT		WNPS	
Pipeline connections	<i>July</i>	Underground piping	<i>July</i>
Pipeline install in Browns Valley Road	<i>July</i>	Odor control unit	<i>July</i>
Paving	<i>August</i>		



Outreach Activities

- Weekly stakeholder emails
- Weekly update to www.napasan.com/bvtproject
- Individualized outreach to stakeholders
- Facebook Posts
- City of Napa weekly email
- Notification Letters



Questions and Comments