



# Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update





# Pump Station Work





# Contract Status

Item	BVT	WNPS
Original Contract	\$20,507,752	\$7,662,305
Total Change Orders	\$348,798	(\$128,540)
Total Contract	\$20,856,2500	\$7,533,765
Change Order %	1.70%	(1.68%)
Paid to Date (including retention)	\$15,594,059	\$4,861,846
Percent Paid	75%	65%



# Schedule (as of 5/31/21)

Item	BVT	WNPS Pump Station	WNPS Overall Project
Notice to Proceed	March 30, 2020	March 30, 2020	March 30, 2020
Contract Days	560	489	574
Days Remaining	133	62	147
Substantial Completion (Est)	October 11, 2021	August 1, 2021	October 25, 2021
Percent of Days Expired	76%	87%	74%



# Recent Activities - Completed

BVT	WNPS
Installation of sewer main on Old Sonoma Road	Electrical building
	Site utilities
	Generator install



# Upcoming and Ongoing Activities

BVT		WNPS	
Pipeline install in Old Sonoma Road	<i>June</i>	Wet well – piping and valves  Order control unit	<i>June</i>
Pipeline install in Browns Valley Road	<i>July</i>	Transformer	<i>July</i>
Paving	<i>August</i>		



# Outreach Activities

- Weekly stakeholder emails
- Weekly update to [www.napasan.com/bvtproject](http://www.napasan.com/bvtproject)
- Individualized outreach to stakeholders
- Facebook Posts
- City of Napa weekly email
- Notification Letters





# Questions and Comments