



Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update



Pipeline Install





Contract Status

Item	BVT	WNPS
Original Contract	\$20,507,752	\$7,662,305
Total Change Orders	\$198,598	\$17,110
Total Contract	\$20,706,350	\$7,679,415
Change Order %	0.97%	0.22%
Paid to Date (including retention)	\$15,070,048	\$3,639,507
Percent Paid	73%	47%



Schedule (as of 4/30/21)

Item	BVT	WNPS Pump Station	WNPS Overall Project
Notice to Proceed	March 30, 2020	March 30, 2020	March 30, 2020
Contract Days	560	489	574
Days Remaining	164	93	178
Substantial Completion (Est)	October 11, 2021	August 1, 2021	October 25, 2021
Percent of Days Expired	71%	81%	69%



Recent Activities - Completed

BVT	WNPS
Installation of sewer main on Browns Valley Road	Electrical building install
	Emergency generator installation



Upcoming and Ongoing Activities

BVT		WNPS	
Pipeline install in Old Sonoma Road	<i>June</i>	Valve vaults, onsite sewer piping, electrical panels	<i>May</i>
Pipeline install in Browns Valley Road	<i>July</i>	Transformer	<i>June</i>
Paving	<i>August</i>		



Outreach Activities

- Weekly stakeholder emails
- Weekly update to www.napasan.com/bvtproject
- Individualized outreach to stakeholders
- Facebook Posts
- City of Napa weekly email
- Notification Letters



Questions and Comments