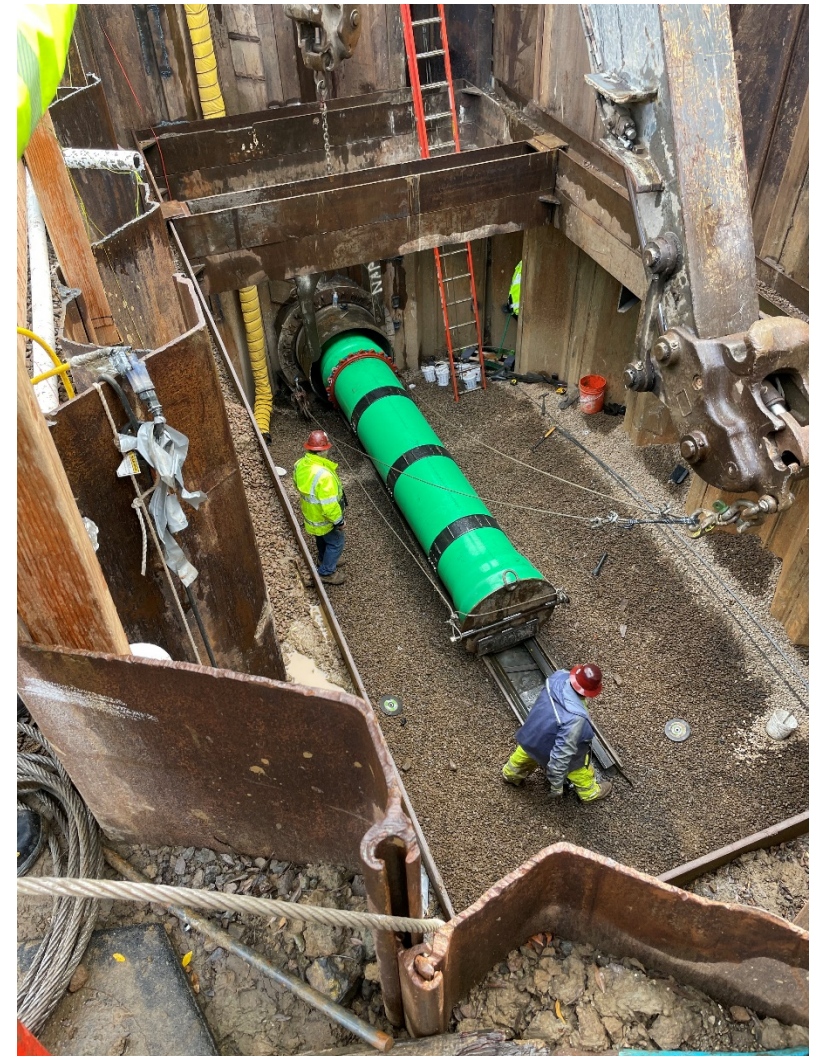


Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update



Pump Station Lining





Contract Status

Item	BVT	WNPS
Original Contract	\$20,507,752	\$7,662,305
Total Change Orders	\$65,828	\$0
Total Contract	\$20,573,580	\$7,662,305
Change Order %	0.3%	0%
Paid to Date (including retention)	\$12,463,552	\$2,648,928
Percent Paid	61%	35%



Schedule (as of 1/31/21)

Item	BVT	WNPS Pump Station	WNPS Overall Project
Notice to Proceed	March 30, 2020	March 30, 2020	March 30, 2020
Contract Days	560	489	574
Days Remaining	253	182	267
Substantial Completion (Est)	October 11, 2021	August 1, 2021	October 25, 2021
Percent of Days Expired	55%	63%	53%



January Activities - Completed

BVT	WNPS
Install of sewer main in casing Hwy 29 at Old Sonoma Road	Continued work on wet well lining
	Continued work on conduits for electrical building and transformer



Upcoming and Ongoing Activities

BVT		WNPS	
Prep for pipe install on First St/Browns Valley Road	<i>February</i>	Continued work on electrical building and transformer	<i>February</i>
Pipeline install in First Street	<i>March</i>		



Outreach Activities

- Weekly stakeholder emails
- Weekly update to www.napasan.com/bvtproject
- Individualized outreach to stakeholders
- Facebook Posts
- City of Napa weekly email
- Notification Letters



Questions and Comments