



# Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update







# Highway Crossing







# Highway Crossing







# Contract Status

Item	BVT	WNPS
Original Contract	\$20,507,752	\$7,662,305
Total CO's	\$0	\$0
Total Contract	\$20,507,752	\$7,662,305
Paid to Date (including retention)	\$11,913,566	\$2,539,928
Percent Paid	58%	33%



# Schedule (as of 12/31/20)

Item	BVT	WNPS Pump Station	WNPS Overall Project
Notice to Proceed	March 30, 2020	March 30, 2020	March 30, 2020
Contract Days	560	489	574
Days Remaining	284	213	298
Substantial Completion (Est)	October 11, 2021	August 1, 2021	October 25, 2021
Percent of Days Expired	49%	56%	48%



# December Activities - Completed

BVT	WNPS
Completed sewer main install in Freeway Drive	Continued work on wet well (deck concrete pour)
Completed Hwy 29 casing install at Old Sonoma Road	



# Upcoming and Ongoing Activities

BVT		WNPS	
Sewer Installation – Hwy 29 crossing	<i>Week of 1/11</i>	Electrical building - conduits	<i>Week of 1/18</i>
Hwy 29 sending and receiving pit cleanup	<i>Week of 1/18</i>	Transformer pad - conduits	<i>Week of 1/18</i>
Centerline staking on Browns Valley Road	<i>Week of 1/18</i>		



# Outreach Activities

- Weekly stakeholder emails
- Weekly update to [www.napasan.com/bvtproject](http://www.napasan.com/bvtproject)
- Individualized outreach to stakeholders
- Facebook Posts
- City of Napa weekly email
- Notification Letters





# Questions and Comments