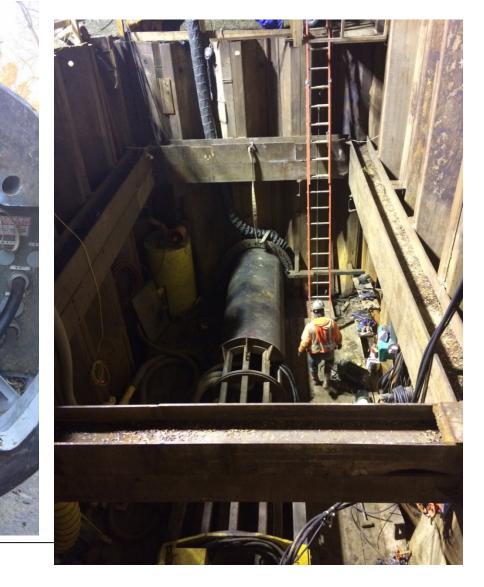


Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update



NapaSan Board of Directors Meeting – January 20, 2021

Highway Crossing



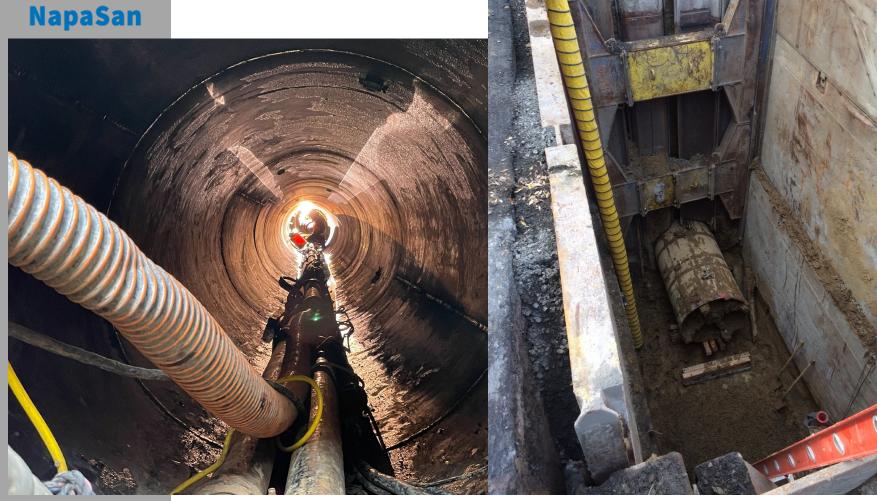
NapaSan Board of Directors Meeting – January 20, 2021

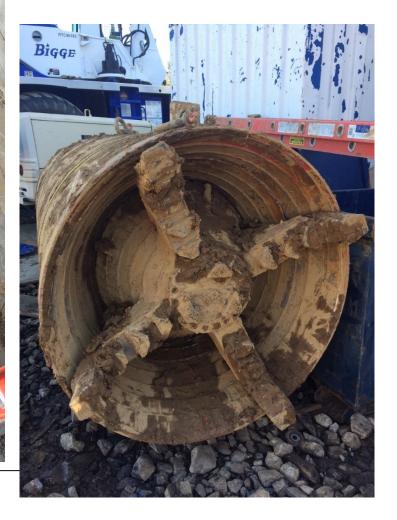
Josion Treatment - Recover

NapaSan



Highway Crossing





Slide 3

NapaSan Board of Directors Meeting – January 20, 2021



Contract Status

ltem	BVT	WNPS
Original Contract	\$20,507,752	\$7,662,305
Total CO's	\$0	\$0
Total Contract	\$20,507,752	\$7,662,305
Paid to Date (including retention)	\$11,913,566	\$2,539,928
Percent Paid	58%	33%



Schedule (as of 12/31/20)

ltem	BVT	WNPS Pump Station	WNPS Overall Project
Notice to Proceed	March 30, 2020	March 30, 2020	March 30, 2020
Contract Days	560	489	574
Days Remaining	284	213	298
Substantial Completion (Est)	October 11, 2021	August 1, 2021	October 25, 2021
Percent of Days Expired	49%	56%	48%

NapaSan Board of Directors Meeting – January 20, 2021



December Activities - Completed

BVT	WNPS
Completed sewer main install in Freeway Drive	Continued work on wet well (deck concrete pour)
Completed Hwy 29 casing install at Old Sonoma Road	



Upcoming and Ongoing Activities

BVT		WNPS		
Sewer Installation – Hwy 29 crossing	Week of 1/11	Electrical building - conduits	Week of 1/18	
Hwy 29 sending and receiving pit cleanup	Week of 1/18	Transformer pad - conduits	Week of 1/18	
Centerline staking on Browns Valley Road	Week of 1/18			



Outreach Activities

- Weekly stakeholder emails
- Weekly update to <u>www.napasan.com/bvtproject</u>
- Individualized outreach to stakeholders
- Facebook Posts
- City of Napa weekly email
- Notification Letters



Questions and Comments