



# Rate Modification and Prop 218 Process Outreach Update

Napa Sanitation District  
Board of Directors Meeting  
January 6, 2021



# Presentation Overview

- Updates regarding:
  - Review of Timeline
  - Printed Materials
  - Stakeholder Engagement
  - Feedback and Questions



# Outreach Timeline

- January 20, 2021
  - Final Prop 218 notices and brochure will be ready for board meeting
- January 21/22, 2021
  - Documents sent to printer
- February 2, 2021
  - Printed materials mailed
  - Received by customers by February 7th
- March 2021- Date TBD
  - Public Hearing on rate proposal



# Outreach Timeline

- January 21 through Public Hearing in March
  - Two public meetings
  - Open House
  - Direct outreach with individual customers
- March 24 or March 31, 2021
  - New proposed date for Public Hearing
    - Gives additional time to engage stakeholders
    - Allows time for budget preparation



# Printed Materials

- Proposition 218 Notices
  - Residential- drafted and undergoing staff/legal review
  - Non-residential- drafted and undergoing staff/legal review
- Brochure
  - Content reviewed by staff
  - Graphic design work in progress
- Quotes received from printers
- Arranged for translation services



# Stakeholder Engagement

- Stakeholder groups contacted:
  - Napa Chamber of Commerce
  - Napa County Hispanic Chamber of Commerce
  - Napa Downtown Association
  - Napa Taxpayers Association
  - Napa Valley Community Housing
- Planning 2 public meetings and a virtual open house for February/March



# Stakeholder Engagement

- Stakeholder groups to contact next:
  - City & County Government (Elected, Water Division)
  - Large Industrial and Commercial Customers (hotels with restaurants, hospitals)
  - Community Organizations (Kiwanis, Rotary)
  - Environmental Groups (Friends of Napa River, Sustainable Napa)
  - Educational Institutions
  - Media Outlets (Napa Register, Patch)



# Discussion/Questions

– Any feedback or questions?