



Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update





Contract Status

Item	BVT	WNPS
Original Contract	\$20,507,752	\$7,662,305
Total CO's	\$0	\$0
Total Contract	\$20,507,752	\$7,662,305
Paid to Date (including retention)	\$834,363	\$461,900
Percent Paid	4%	6%

Schedule

Item	BVT	WNPS Pump Station	WNPS Overall Project
Notice to Proceed	March 30, 2020	March 30, 2020	March 30, 2020
Contract Days	560	489	574
Days Remaining	437	366	451
Substantial Completion (Est)	October 11, 2021	August 1, 2021	October 25, 2021
Percent of Days Expired	22%	25%	21%

July Activities - Completed

BVT	WNPS
Survey	Bypass Installation
Potholing	Sheet Pile Installation
Utility Locating	Walers Installed
Water Main Installation Sycamore	Interconnect Application for Solar Submitted to PG&E

Upcoming Activities

BVT		WNPS	
Microtunnel Sending Pit	<i>Week of 8/3</i>	Transformer installation and wetwell excavation	<i>Week of 8/3</i>
Sewer Installation – S Coombs	<i>Week of 8/10</i>	Wetwell Concrete Form Work	<i>Week of 8/10</i>
Microtunnel Receiving Pit	<i>Late August</i>	Wetwell Rebar	<i>Late August</i>
Utility Locating and Survey	<i>Ongoing</i>		



Outreach Activities

- Weekly stakeholder emails
- Weekly update to www.napasan.com/bvtproject
- Individualized outreach to stakeholders
- Facebook Post
- Letter to residents on S. Coombs— notification of upcoming trunk installation – week of 7/27



Any Questions?